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*"Faces of
Harpwell Recreation"*

Directory & General Information

Town Office & All Offices.....833-5771
Recycling Center833-6472

Mailing Address: P.O. Box 39, Harpswell, ME 04079

E-mail Address: harpswell@zwi.net

Website: www.harpswell.maine.gov

EMERGENCY
FIRE, POLICE, RESCUE
MARINE ENFORCEMENT & ANIMAL CONTROL
911

Non-emergency: 1-800-266-1444

TOWN OFFICE HOURS

Monday, Tuesday, Wednesday & Friday 8:30 a.m. – 4:30 p.m.

Thursday 1:00 p.m. – 6:30 p.m. Closed Holidays

RECYCLING CENTER HOURS

*Monday, *Tuesday, Wednesday & Saturday 8:00 a.m. – 4:15 p.m.*

Friday 6:30 a.m. – 4:15 p.m.

TRANSFER STATION HOURS

*Monday, *Tuesday, Wednesday, Friday & Saturday 8:00 a.m. – 4:00 p.m.*

RECYCLING CENTER & TRANSFER STATION CLOSED

Every Thursday & Sunday

**Tuesdays from January 1 – May 1*

Closed on March 10, 2007 for Town Meeting

Elected Town Officials

January 1 to December 31, 2006

SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR

Samuel W. Alexander, Chairman (2008)

Amy N. Haible (2009)

Gordon L. Weil, Chairman (2007) (Resigned 2006)

J. Katherine Chatterjee (2007)

TOWN CLERK

Rosalind M. Knight (2007)

TAX COLLECTOR

Martha L. York (2007)

TREASURER

Marguerite M. Kelly (2007)

ROAD COMMISSIONER

Warren D. Graybill (2006) Resigned (2005)

Michael S. Webber (2009) Resigned (2006)

Robert E. Venard (2006) Appointed

M.S.A.D. # 75 DIRECTORS

Dorothy D. Carrier (2007)

David A. Johnson (2008)

Joanne Rogers (2009)

Jane B. Meisenbach (2008)

Incorporated the 13th Town, January 25, 1758

First Settled Mid 1600's

Permanently Settled 1727

2000 Census: 5,239

Registered Voters: 4,472

Total Area in Square Miles: 23.68

Total Miles of Shoreline: 216.8

2006 State Valuation \$1,496,400,000

Town Officials

Town Administrator	<i>Kristi K. Eiane</i>
Deputy Town Administrator	<i>Terri-Lynn Sawyer</i>

APPOINTED OFFICIALS

Deputy Treasurers	<i>Rosalind M. Knight, Martha L. York</i>
Deputy Tax Collector	<i>Jill M. Caldwell</i>
Deputy Town Clerk	<i>Catherine J. Graybill</i>
Registrar of Voters	<i>Rosalind M. Knight</i>
Deputy Registrars of Voters	<i>Susan C. Cary, Maureen J. Saxton, Catherine J. Graybill, Shirley C. Thompson, Pauline B. Toothaker</i>
Voter Registration Appeals Board	<i>Robert H. Benson, James “Reed” Coles, Ann H. Parks</i>
Codes Enforcement Officers	<i>Tracey E. Thibault, William B. Wells</i>
Plumbing Inspectors	<i>Tracey E. Thibault, William B. Wells</i>
Harbormaster	<i>James M. Hays</i>
Health Officer	<i>Terri-Lynn Sawyer</i>
General Assistance Administrators	<i>Kristi K. Eiane, Linda J. Strickland</i>
Animal Control Officer	<i>George “Lee” Johnson</i>
Emergency Management Agent	<i>William P. Labbe</i>
Fire Warden	<i>Frank R. True Jr.</i>
Deputy Fire Wardens	<i>Patricia B. Frank, Jim P. Gordon, Linda J. Strickland, Greg R. Tisdale, Lisa A. True, Richard E. Wyer, Donna L. Wyer</i>
Tree Warden	<i>Timothy J. Vail</i>
Fire Chiefs	<i>Nelson M. Barter, Harpswell Neck William R. Beazley, Orr’s/Bailey Island Robert W. Miller, Cundy’s Harbor</i>

OTHER OFFICIALS

Ambulance Captains	<i>Joyce D. Thomas, Harpswell Neck Edward M. Sparks, Orr’s-Bailey Island Helen C. Tupper, Cundy’s Harbor</i>
Deputy Sheriffs	<i>Andreas Schenk, Clayton Stromski, Jay Ward</i>
Summer Deputy	<i>Ray McIntire</i>
Marine Patrol	<i>John Cross, (Resigned) Andreas Schenk (Re-assigned) Ray McIntire, George “Lee” Bradbury</i>
D.A.R.E. Officer	<i>Joachim Schnupp</i>
Superintendent of Schools	<i>J. Michael Wilhelm</i>
Principals	<i>Craig P. King, Mt. Ararat High School Brenda Brown, Middle School Brenda L. French, Harpswell Islands School Michael J. Estes, West Harpswell School</i>

Boards & Committees *(terms expire in 2007 unless otherwise noted)*

BOARD OF APPEALS

James Henderson '09
James Knight '08
John Perry '07
Kent Simmons '09
Roland Weeman '07

PLANNING BOARD

Robin Brooks '07
Dorothy Dee Carrier '08
Kenneth Cichon '08
John Papacosma '08
Joanne Rogers '07
Henry Korsiak '08 (Resigned)
George Swallow '08 (Resigned)

BUDGET ADVISORY

Robin Brooks
Marguerite Kelly
Ellen Lebauer
Richard Newman
Clara Varney

CABLE ADVISORY

David Brooks
CV Noyes
Andy Paulhus

COMPREHENSIVE PLAN

IMPLEMENTATION

Dan Boland
Sudie Butchenhart
Kenneth Cichon
Louise Huntington
James Henderson
Elsa Martz
Richard Neiman
John Papacosma
Roland Weeman (resigned)

HOUSING SUB

COMMITTEE (of CPIC)

Hildegard Bird
Dan Boland
Sally Carignan
Paula Conley
Debora Levensailor
Jose Mas (Resigned)
Sudie Butchenhart (Resigned)

CONSERVATION

COMMISSION

Anthony Barrett '09
Patricia L'Heureux '08
Mary Ann Nahf '08
Douglas Orput '08
Anne Perry '07
Deirdre Strachan '09
Robert Waddle '07

FIRE & RESCUE

Nelson Barter
William Beazley
Robert Miller
Ed Sparks
Joyce Thomas
Helen Tupper

HARBOR &

WATERFRONT

Robert Bartley '08
William Blood '08
Peter Darling '09
Len Duda '08
Stephen Rowe '07
Burr Taylor '09
Bruce Dyer '07 (Resigned)
Bill Hitchcock '08 (Resigned)
David Moody '07 (Resigned)
Matt Rogers '07 (Resigned)
Wallace Tobin '07
James Hays, ex officio

LIBRARY

Keith Brown
Margaret Ann Greene
David Hackett
Ellen Lebauer
Debora Levensailor
Kate McGowen

MARINE RESOURCES

George Lee Bradbury
Walter Scott Moody
Nicholas Testa
Walter Ward
Weston Watts
David Wilson
Shelly Wilson

MITCHELL FIELD

Anthony Barrett
Len Freeman
David Hackett
James Hays
Kimberly Johnson
Walter Norton
Judith Redwine
Melinda Small
David Wessel
Donald Miskill, Jr., Associate
Robert Webber, Associate
Douglas Johnson (Resigned)
James Smith (Resigned)

PIPELINE

Richard Barton
Rick Daniel
Nancy Dimmick
Len Freeman
Patricia McGovern
Walter Norton
Kay Ogrodnik
Roland Weeman

RECREATION

Anthony Barrett
David Brooks
George Every
Rick Meisenbach
Donald Miskill, Jr.
Lennie Mullaney
Susan Rich
Liz Bouve, ex officio

SOLID WASTE

Jay Dwyer
Prescott McCurdy
Anita Veilleux
Robert Webber

TOWN LANDS

Bernice Kenney
David Hackett
John Loyd, Jr.
Elliott Lee Overall
Melinda Richter
Jane Smith
Robert Waddle

Selectmen's Report

This 2006 Harpswell Town report is dedicated to the many volunteers who serve on Town Boards and Committees. The Board of Selectmen would like also to express our appreciation for their unselfish contributions of time and expertise, without which the Town could not easily operate. Town staff also deserve commendations for providing professionalism, expertise, and an attention to detail that enable the Selectmen to manage Town affairs without being overwhelmed.

Katherine Chatterjee will step down as Selectman in March 2007 for personal reasons after having been elected in June 2006. Selectmen Alexander and Haible would like to express their appreciation for her service and commitment under very difficult circumstances. We also wish to Thank Gordon Weil (whom Katherine replaced) for his long service and dedication to the Town. Amy Haible was elected in March 2006. After Katherine Chatterjee's election in June 2006, the Selectmen subsequently elected Samuel W. Alexander as their Chairman.

The Selectmen serve in liaison capacity with Town Committees and Boards. In 2006, these roles were: (1) Alexander: Comprehensive Plan Implementation, Planning Board, Marine Resources, Zoning Board of Appeals, Conservation Commission, and Fire and Rescue; (2) Haible: Mitchell Field, Pipeline Advisory, Harbor and Waterfront, Housing, and Solid Waste; (3) Chatterjee: Budget, Cable TV, Library, and Town Lands.

The Selectmen concluded long-term litigation concerning a suit brought by Ann Chaplin which regarded a Town right-of-way and access to Mackerel Cove.

The Selectmen dealt with numerous wharf applications and hearings during the year ably assisted by Codes Officer, William Wells. The Selectmen also negotiated a consent agreement for tree cutting violations resulting in the largest payment ever to the Town for such an ordinance violation. The Selectmen are negotiating with a tower builder in the ongoing effort to provide better emergency communication systems and to improve cell phone coverage.

The dominant issue of 2006 has been the inequity of our SAD 75 funding agreement at the local level and the implementation at the State level of the EPS System. Both systems serve to penalize Harpswell because of its rapidly escalating property values and resultant low mill rate.

In January 2006, Townspeople voted to raise a committee and fund its work to investigate and negotiate terms of withdrawal from SAD 75. An actual vote to withdraw would have come later according to the State prescribed process of withdrawal. After many meetings and the expenditure of most of the appropriated funds, negotiations were at an impasse. The Withdrawal Committee then resigned, citing a lack of support from citizens and Town officials, dogged opposition from SAD 75, and resistance from the Commissioner of Education. Voters will have the option of terminating the process by way of a citizen-initiated petition at the upcoming Town Meeting on March 10, 2007.

With the help of Senator Beth Edmonds and Representative Leila Percy, we have submitted a bill to the legislature which would provide Harpswell a fair share of State aid funds for capital construction projects should SAD 75 begin a major capital construction project. A previous bill submitted to the legislature was successful in securing State funding for special education costs attributable to Harpswell.

In consideration of Governor Baldacci's School Consolidation Plan and the uncertainty of many school administrative and financial matters, the Board of Selectmen can only at this time say that we will continue to work hard to secure a more equitable situation in which to provide quality education to Harpswell's children.

Following the 2005 Town Meeting approval of Harpswell's updated comprehensive plan, a committee was appointed to develop proposals to implement the recommendations of that plan. At our Town Meeting on March 10, 2007, voters will decide the fate of many land use proposals which are the result of the committee's work in cooperation with Town Planner Jay Chase. In addition, there will be many ordinance changes and amendments put forward by the Planning Board, the Codes Office, the Selectmen, and others.

The close of 2006 saw the near completion of capital road reconstruction projects at Dingley Island Road, Merritt Road, and Holbrook Street, all in the Cundy's Harbor area. We plan to finish these roads in 2007. New road reconstruction projects will begin in 2008.

Mitchell Field has also been a major focus of the Board of Selectmen. We have met with representatives of our Congressional delegation, Maine DEP, the Department of Defense, and others to resolve remaining environmental constraints both at Mitchell Field and having to do with the pipeline. We have been pleasantly surprised by Maine DEP, both for their cooperation, and their funding and execution of further environmental explorations.

A master plan for the ultimate uses of Mitchell Field will be developed with the selection of a consultant soon due. The Town has been the recipient of several planning grants, having to do with Mitchell Field and other projects, thanks to the hard work and expertise of Town Planner Jay Chase.

A non-voting taxpayer forum was held at Harpswell Islands School in early July 2006, continuing a process initiated in 2005 to allow non-resident tax payers a voice in Town affairs. The meeting again proved successful with a large group in attendance.

In furtherance of a practice recently adopted, the Board held several public sessions acting as the Board of Assessors to allow tax-payers to appear in person when requesting tax abatements. The Board along with its agent Curt Lebel also testified before the Cumberland County Commissioners to support the Town's case in appeals of abatement denials.

After receiving excellent service for its 2006 audit, the Town again retained Runyon, Kersteen, and Ouellette to perform an independent audit of the Town's financial statements for the fiscal year 2006. Especially valuable is the firm's management letter to the Town which provides direction for upgrading some areas of fiscal policy.

In closing the Selectmen would like to express their appreciation to all Town volunteers and staff who make the Board's tasks lighter and easier, the result being that Townspeople may be assured the municipality is being managed to very high standards.



*Amy N. Haible
Selectman*



*Samuel W. Alexander
Chairman*



*J. Katherine Chatterjee
Selectman*

Administrator's Report

The closing of one year and the beginning of a new one creates opportunity for reflection on the past year's accomplishments as well as a look ahead to new initiatives in the coming year.



Kristi Eiane

Town Administrator

Staffing

In 2006, the position of Deputy Town Administrator was re-established. This position provides needed back-up for the Town Administrator and strengthens our administrative staff, particularly in the financial area where key functions formerly handled by the Town Treasurer have now become the responsibility of the Deputy. The selection of Terri Sawyer, former Codes Enforcement Officer, as Deputy has led to improved communications with all departments of the Town, a more timely and organized flow of information to the Board of Selectmen and an enhancement in the segregation of duties regarding financial operations. In addition, the Deputy is responsible for computer technology matters including troubleshooting of internal computer problems and keeping the Town's website up-to-date making it even more effective as a tool for what is going on in our local government community.

To fill the vacancy in Codes Enforcement, the Town hired Tracey Thibault, a certified Codes Enforcement Officer and former Eastern Maine Shoreland Zoning Coordinator, whose background and experience enabled her to quickly become an effective part of the codes enforcement effort.

Second Major Capital Road Reconstruction Project

The Town undertook its second major comprehensive road reconstruction project in the fall of 2006 when it hired Crooker and Sons of Topsham, Maine to reconstruct Dingley Island Road, Holbrook Street, Prosser Road and Merritt Road—all in the Cundy's Harbor area. This is the second major public works project in the last several years that engaged the services of an engineer to design the standards for reconstruction, thereby enabling the Town to enter into a fixed price contract prior to commencement of work. Much of the work was accomplished by late fall of 2006; however, the project will not be fully completed until spring of 2007. In the coming year, Town staff, Road Commissioner and Selectmen will be involved in planning for another major road reconstruction project most likely for consideration at the 2008 Town Meeting.

Grant Activity

In 2006 Town Planner Jay Chace was instrumental in securing grant funding to accomplish two significant planning objectives: (1) the development of a Mitchell Field Master Plan and (2) the updating of an Open Space Plan. In late fall, the Town received notification from the Maine Department of Economic and Community Development that it would receive \$10,000 to undertake a comprehensive community-wide planning process at Mitchell Field. Such grant funds are not reflected in the 2006 financial statements as they had not yet been received. Once the Town has engaged the services of a planning consultant to begin developing the master plan for Mitchell Field, funding will flow to the Town. In addition, the Town received a \$10,000 grant from the William P. Wharton Trust to continue the development of an Open Space Plan. The funding will be used to hire a consultant to spearhead this project. Deputy Town Administrator Terri Sawyer was successful in obtaining \$2,500 from the State Planning Office for the purpose of researching public access points with work to occur in 2007. In addition, Harpswell received over \$50,000 from the Maine Department of Environmental Protection for replacing overboard discharge systems, a continuing emphasis of the Town, and \$10,000 from the State's Small Community Grant Program to replace other failed septic systems.

Looking ahead, the Town has applied for \$200,000 from the Environmental Protection Agency for cleaning up Mitchell Field to standards that would accommodate any future uses. Grant awards are expected to be announced in May of 2007. The Town is also participating in the Cumberland County Community Development Block Grant (CDBG) program. Now that Cumberland County has attained entitlement status, it will automatically receive funding from the Department of Housing and Urban Development for which other Cumberland County towns may apply. The Town recently submitted a CDBG application for \$75,000 to assist low-to-moderate income households with replacing failed septic systems. Awards are expected to be announced soon. The Town also endorsed two separate grant applications on behalf of Cumberland County and the Midcoast Council of Business Development (MCBDP). Both entities applied for and received funding from the State of Maine Department of Administrative and Financial Services to undertake studies that encourage efficiencies in government and support regional approaches. Cumberland County plans to perform a feasibility study with regard to the County possibly performing assessing functions. MCBDP has plans to develop a regional economic development strategy and joint purchasing program.

Town staff is committed to pursuing grants that enable the Town to accomplish approved objectives, thereby reducing the burden that otherwise might be placed on the local property taxpayer.

Budget & Compliance with LD 1

2006 was the first year that Harpswell's municipal budget was constrained by the State law referred to as LD 1. With respect to municipalities, LD 1 limits the amount of money that can be raised from local property taxes to fund municipal government and its services. Harpswell's levy limit in 2006 was \$1,864,862. With an appropriated budget in 2006 of \$3,658,245, less revenues of \$1,854,677, the Town did not need to raise more from property taxes than allowed by the LD 1 limit. It is anticipated that in 2007, the Town may not need to increase the 2007 levy limit of \$1,935,913, because of estimated revenue sources (\$1,819,000) and use of undesignated fund balance (\$240,000). Ultimately, the Town Meeting will make that determination. Note: The levy limit is calculated each year based upon the 10-year average of personal income growth plus the percent of new property value as compared to total valuation. The State Planning Office provided the personal income growth average of 2.47%; the Assessing Office provided the growth figure of 1.34% ($\$1,864,862 \times 1.0381 = \$1,935,913$).

Legislative Efforts

Due to successful efforts locally and legislatively, State legislation was enacted in 2006 that will ensure Harpswell continues to receive reimbursement for special education. In the school fiscal year 2007-2008, Harpswell is expected to receive upwards of \$700,000 which it otherwise would not have received without the enactment of this special legislation. The Town continues to work cooperatively with M.S.A.D. # 75 to seek relief at the legislative level for Harpswell property taxpayers if a capital construction project were to be undertaken in SAD 75. In a broader legislative effort, the Town Meeting is being asked to consider contracting for services that will better ensure monitoring and advocacy of legislative activities in Augusta that effect Harpswell taxpayers.

Cumberland County Government

The Town has begun to take a more active role in County government. The Town Administrator served on the Public Services Sub-Committee of the Five-Year Strategic Plan Initiative. Selectman Chatterjee served on the Cumberland County Budget Advisory Committee. The Town Administrator is currently serving on the Redistricting Committee that is looking at whether there should be five or seven Commissioners. With a population of over 280,000, Cumberland County is currently served by only three Commissioners. The question of how many Commissioners Cumberland County should have is expected to be put before County voters in November 2007.

Legislatively, the Town is assisting the County in its attempt to secure more State funding for the operation of the County jail. Of the approximately \$30 million dollar Cumberland County budget, over 50% (\$16 million) is required for operating the Cumberland County jail. Of that \$16 million, over \$2.8 million is required for medical needs alone. Currently the State reimburses the County at the rate of 5% for jail operations. Additional State funding and/or a change in the way County taxes are assessed could result in substantial reduction of County taxes for Harpswell.

Proposed Initiatives

With respect to some of the new initiatives being proposed in 2007, there is voter consideration for an emergency services study, water and septic study, salary survey of non-elected salaried employees, and upgrades to the Town's vault and improved handicap-accessibility at all voting sites. The emergency services study will provide information to the Town regarding future capital needs for emergency services vehicles, sustainability of volunteer efforts, and potential for consolidation. The second phase of the water and septic study seeks to build on information gleaned from the first phase which identified 27 problem areas in Harpswell; further study is needed so that the Town may implement strategies to protect its valuable water resources. The salary survey intends to continue on the path of objectively reviewing salaried (non-elected) positions within the Town to compare with pay levels of similar positions in the general market area and in similarly-sized communities. Upgrades are needed for the vault at the Town Office to ensure better protection of some of the Town's most highly valued and irreplaceable documents. Also, to be in compliance with voting accessibility requirements, the Town needs to ensure that its voting sites meet certain state and federal accessibility requirements. Efforts continue on the communications tower front to bring improved cell and emergency services coverage to Harpswell.

Working with the elected and appointed officials of the Town, employees, volunteers, residents, taxpayers, legislators, and so many others in ways that serve the interests of the Town is a truly gratifying position to be in. Please take time to participate as a member of the legislative body at Town Meeting. Your voice and vote matter greatly.



*Standing Christine Caron
Bookkeeper*

*Linda Strickland,
Office Assistant*

*Seated Terri-Lynn Sawyer
Deputy Town Administrator*

*Pat Frank
Receptionist*

General Assistance

General Assistance (GA) according to State law is “a service administrated by a municipality for immediate aid of persons who are unable to provide the basic necessities essential to maintain themselves or their families.” The General Assistance Administrator must follow the Town Ordinance as well as State statute and policy in order to administer the program consistently. The General Assistance Administrators work closely with the Department of Human Services and we have been advised to require receipts from repeat applicants to verify how their income was spent in the 30 days prior to applying. If this documentation is not provided, we must consider the income available to the household. The General Assistance Administrator can also assign workfare for the applicant to perform for the Town. This consists of an assigned number of hours that need to be performed to fulfill the requirements of a General Assistance re-application.

The Town provides an important service by connecting people to the proper resources for assistance. Once again, area churches have been most charitable in helping to meet the needs of those in Town. 2006 was a difficult year for many. Fuel and gas prices went up substantially, as well as other household expenses. Thirty-three (33) applications were submitted of which 26 were approved and 7 were denied. Of the 26 approved, 11 were new applicants and 15 were repeats. If General Assistance is needed, please call the Town Office at 833-5771 to make an appointment. All applications for General Assistance are confidential.

	<i>Housing</i>	<i>Utilities</i>	<i>Heating</i>	<i>Food</i>	<i>Other</i>	<i>Supplies</i>	<i>Total</i>
2006	\$4,678	\$1,752	\$1,476	\$695	\$785	\$153	\$9,539
2005	\$7,498	\$1,134	\$2,738	\$701	\$49	\$313	\$12,433
2004	\$3,588	\$939	\$1,466	\$1,878	\$700	\$203	\$8,774
2003	\$4,822	\$1,261	\$339	\$967	\$188	\$188	\$7,765

Health Officer

With the help of CHANS, the Town held a successful flu clinic this past fall at no charge to the residents, although donations were accepted. The flu clinic for 2007 will be scheduled for mid-October, providing the vaccine is available.

Several calls involving situations that cause potential health hazards were received and investigated.

Assessing Office

The Assessing Department is responsible for discovering, listing, and assessing all real and business personal property subject to taxation in the municipality.

During 2006, the Assessing Office processed over three hundred fifty-eight (358) property transfers. Transfers include fair market sales, land splits, inter-family transactions, gifts, etc. As a result of the transfers, survey plans and other documents provided to this office, over two hundred twenty-two (222) changes to the tax maps were required. Due to building permits and incomplete projects from the previous years, we visited over six hundred (600) properties.

In addition, the Assessing Office reviews and updates all files for Tree Growth (49 parcels), Open Space (15 parcels), Farmland (2 parcels), Veteran Exemption (275 parcels), Homestead (1,544 parcels), and other exemptions (118 parcels). All necessary State reports are filed and day-to-day office routine maintained so the Town can stay close to its 100% valuation. With the extraordinary growth Harpswell is experiencing, it is very important not to fall below the State's minimum standards of 70%.

Maine Working Waterfront Current Use Program was enacted in 2006. This law provides for current use valuation of land utilized for commercial fishing and aquaculture production rather than highest and best use market value. The program is similar in nature to the Tree Growth, Open Space and Farmland Current Use Programs. Information including the qualifications for these programs is available at the front desk at the Town Office and also on our Town website. If after reviewing the material, you are interested in learning more about the program, please schedule an appointment with the Assessor's Office to discuss the qualification of your property in detail. The deadline for filing for all the Use Programs is April 1, 2007 for 2007 taxes. Please visit the Assessing Department online at www.harpswell.maine.gov to view and/or print property information, tax maps, and applications for current use programs.

Important Deadlines

April 1, 2007: All owners of real estate and taxable personal property) are required to declare what they own on or before April 1, 2007.

April 1, 2007: Applications are due for owners applying for 2007 exemptions/classification including: Veterans, Homestead, Blind, Tree Growth, Farmland, Open Space, Working Waterfront and Charitable & Benevolent Institutions.



Debbie Turner
Assessor Agent

Curt Lebel
Assessor Agent

Code Enforcement Office

This has been another year of change in the Code Enforcement Office (CEO). Code Enforcement Officer Terri-Lynn Sawyer has taken the position as Deputy Town Administrator. Tracey Thibault, a certified CEO, joined William Wells and Jean Rand and settled into the team well.

The Code Enforcement Office issued a total of 327 land use permits and 241 plumbing permits in 2006. The number of permits has increased slightly from last year's decline. In addition to permitting, the CEO investigated over 50 complaints this year.

The State's Small Community Grant Program was available in 2006 and one system was replaced with one in process. The State has not indicated whether there will be funds for 2007. The State's Overboard Discharge Grant Program allowed the Town to replace and eliminate three overboard discharge systems, with several in the hopper.

The CEO has spent a great deal of time working with the Department of Marine Resources on surveying the shoreline for septic problems. As a result, problem areas have been identified and the Town is working with the landowners to remedy the problems.

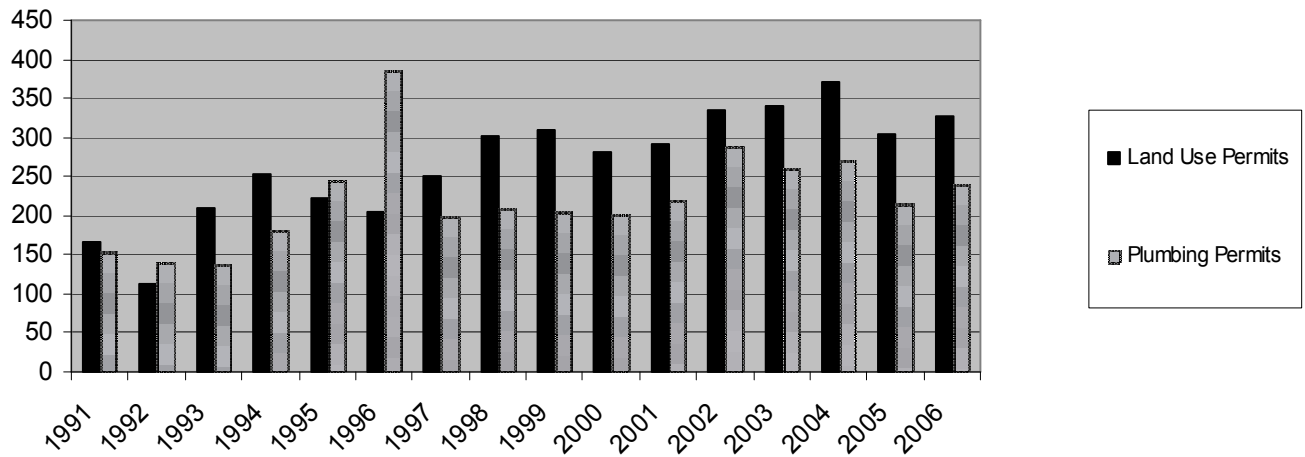
The Code Enforcement Office encourages everyone to call, stop by or e-mail if they have questions, concerns or ideas as the staff members would be pleased to offer assistance in any way they can.



Tracey Thibault Bill Wells Jean Rand
Codes Officers & Plumbing Inspectors Codes Office Secretary

Land Use & Plumbing Permit History

Year	Permits	Plumbing	Mobile	Home	Accessory	Additions	Piers	Rip-Rap	Repairs	Modular	Replace	Replace
Issued	Issued	Permits	Homes	New	Structures	Renovs	Docks	Seawall	Maint	Homes	Dwellings	Wharf
							Floats					
1991	166	153	0	40	34	65	22	4	1	N/A	N/A	N/A
1992	112	140	1	23	11	40	27	5	5	N/A	N/A	N/A
1993	209	139	5	46	47	70	30	4	7	N/A	N/A	N/A
1994	253	181	7	54	46	99	29	6	12	N/A	N/A	N/A
1995	223	245	9	47	36	77	46	1	7	N/A	N/A	N/A
1996	205	386	14	33	40	86	24	3	5	N/A	N/A	N/A
1997	251	199	10	44	53	94	34	6	10	N/A	N/A	N/A
1998	302	210	8	43	49	122	52	15	13	N/A	N/A	N/A
1999	310	204	9	57	53	109	36	12	34	N/A	N/A	N/A
2000	282	201	12	47	74	85	18	3	43	N/A	N/A	N/A
2001	292	219	7	53	85	79	37	2	29	N/A	N/A	N/A
2002	336	290	9	66	87	107	33	4	20	10	N/A	N/A
2003	340	262	3	50	79	125	33	4	36	10	N/A	N/A
2004	372	271	12	59	83	125	28	10	48	2	5	N/A
2005	304	214	0	25	86	114	27	10	16	6	11	9
2006	327	241	2	31	112	81	23	8	41	4	7	18



Planning Office

The Planning Office continues to assist citizens of Harpswell to further planning goals of the Town. During 2006 various committees and boards worked on the following projects with the help of the Planning Department:

Working Waterfronts Brochure: A full color brochure was developed highlighting the realities of living next to a working waterfront. This brochure was funded entirely through grants obtained from the University of Maine Cooperative Extension and Sea Grant program and developed through volunteer efforts.

Mitchell Field: Grant funding has been obtained for the development of a master plan for the reuse of Mitchell Field. The Mitchell Field Committee has worked hard to apply for this funding and to engage the citizens of Harpswell in brainstorming and developing creative ideas for the future of Mitchell Field.

The Planning Office supports all aspects of planning which includes furnishing technical assistance to the Board of Selectmen, Planning Board, Comprehensive Plan Implantation Committee, Mitchell Field Committee, Conservation Commission and others as needed. The Planning staff provides research, development, coordination and administration for land use and planning-related projects. The Planning Office continues to update and revise the Town's land use ordinances for Town Meeting consideration; maintain informational resources (maps, model ordinances, town reports, etc.); provide grant writing, administration and coordination with other departments on new developments and activities; and offer assistance to the public.

As part of an on-going effort to maintain user-friendly reference sources that are readily accessible to those who may be interested, the staff has continued to re-organize the many maps and documents that have accumulated in the Planning Office over the years. The Office encourages members of the public to view the various reports and documentation that we have on file.

It is the goal of the Planning Office to provide all interested parties, including the boards and committees, with a high level of professional assistance and support. The coming year will be filled with many opportunities for the citizens of Harpswell to think about and discuss the future of their community. Please join the Planning staff and members of the various committees as they seek to solicit your ideas.



*Jay Chace
Town Planner*

*Marsha Hinton
Planning Assistant*

Recreation

Programs:

"I just love this Town. This Town is amazing." This was the exclamation of a Harpswell resident who was just told that her child could get a scholarship to one of the Town recreation programs. Scholarships and free programs are becoming more available as donations to the Recreation Department increase. Currently, due to anonymous donors, three programs are free: grades K, 1, 2 basketball; grades 3-4 and 5-6 basketball; and swimming on Sundays at the Bowdoin pool. Other Town residents make yearly or one-time contributions ranging from \$5 to \$1,500 (Cliff Trail Fairy House project 2004). The adult basketball and bridge programs collect a dollar at each session which also goes toward scholarships. These donations plus the volunteers who coach, administer programs, maintain trails, sell concessions, serve on the Recreation Committee and help in many ways make it possible for Harpswell Recreation to be affordable. The most recent census reported 50 families and 290 individuals in Harpswell below the poverty level. The Recreation Department makes every effort to keep registration fees as low as possible.



*Liz Bouve
Recreation Director*

Town Trails:

The Recreation Department promotes walking for health and recreation by listing seven off-road hiking and walking routes that have public access and parking. To take an interesting walk, pick up a copy of "Selected Walking and Hiking Opportunities" from the Town Office or download from the Recreation Department section of the Town's website. One of the seven, the Cliff Trail loop, was extended and improved in 2006. Standing on the 150-foot sheer cliff above Long Reach, seeing an osprey up close, viewing Henry and Strawberry Creeks or just walking in the woods can easily be achieved by walking on this 2.3-mile trail which is accessed from behind the Town Office.

In April 2004, the Selectmen approved a trails plan for the Town-owned land adjacent to the Town Office. The culmination of two years of volunteer effort led by the Conservation Commission and Recreation Committee (that constructed the trail at almost no cost to the Town) was celebrated on National Trail Day in June 2006. Some summer visitors were confused by the multiple trail loops. In October, directional signs were erected which should ease navigation.

Harpswell Selectman Amy Haible thanked some of the 25 volunteers who worked on the trail as she cut the ribbon to officially open the trail to the public



Recycling Center & Transfer Station

It has been a very active year at the Recycling Center and Transfer Station. A total of 3,273 tons of waste was received and processed into 1,714 tons of recyclable material, 1,097 tons of municipal solid waste (MSW) and 462 tons of demolition debris (DD). The MSW and DD were hauled to Waste Management's landfill in Norridgewock at a cost of \$116,932 to the Town. The current disposal contract expires December 2007. A significant increase in disposal cost may occur when a new disposal contract is bid due to the increase in transportation cost and decrease in available landfill space. It is very important that all possible recyclable materials be separated to prevent them from being sent to a landfill. It is important to remember that every ton of recyclable material thrown in the compactors not only incurs a \$75 disposal fee but if recycled could be sold at an average of \$75.00. Total cost to Harpswell of not recycling is \$150 per ton! It is estimated that 350 tons of recyclable material per year are currently being thrown into the compactors at a total avoidable cost of \$52,000. Help Harpswell avoid "pay per bag" as many area towns have done by increasing Harpswell's recycling rate. It can be done!

Recycling Center & Transfer Station summary 2002 through 2006

Waste Received		2002	2003	2004	2005	2006
	Recycle Center (Tons)	1667.0	1798.8	1778.8	1768.6	1702.6
	Transfer Station (Tons)	1479.9	1652.8	1497.4	1555.8	1570.8
	Total Tons	3156.9	3451.6	3276.2	3324.4	3273.4
Material Recycled						
	Recycle Center	599.6	649.1	628.7	635.1	605.1
	Transfer Station	1188.4	1274.1	1093.1	1179.4	1109.2
	Total Tons	1788	1923.2	1721.8	1814.5	1714.3
Recycling Rates%						
	Recycle Center %	35.8%	36.1%	35.3%	35.9%	35.5%
	Transfer Station %	80.3%	77.1%	73.0%	75.8%	70.6%
	Annual Combined Recycle Rate	56.6%	55.7%	52.6%	54.6%	52.4%

The recycling rate at the Transfer Station dropped from 75.8% in 2005 to 70.5% in 2006. This drop is due to DEP requirements that demolition wood for grinding contain no more than 1.5% pressure treated lumber. All pressure treated lumber has to be placed in the demo debris containers for landfill.

Revenues Generated by Recycling/Transfer Station

	2000	2001	2002	2003	2004	2005	2006
Disposal Fees:							
Brush	\$3,869	\$5,694	\$5,957	\$7,130	\$9,869	\$18,584	\$11,434
Demo Material	\$61,583	\$63,451	\$33,348	\$48,124	\$69,862	\$77,970	\$101,835
Household Debris	\$4,362	\$3,550	\$2,838	\$2,914	\$4,873	\$12,780	\$7,349
Refrigerators	\$670	\$830	\$1,022	\$1,424	\$2,075	\$1,905	\$1,866
Metal			\$3,128	\$4,029	\$6,839	\$8,812	\$5,731
Tires	\$820	\$1,141	\$1,882	\$1,585	\$2,170	\$2,959	\$1,731
Universal Waste			\$3,453	\$3,674	\$3,723	\$4,678	\$6,249
White goods						\$41	\$45
Subtotal	\$71,304	\$74,665	\$51,626	\$68,879	\$99,412	\$127,729	\$136,240
Sales:							
Cans & Bottles	\$2,579	\$2,111	\$4,307	\$6,009	\$6,565	\$6,771	\$7,024
Cardboard	\$5,910	\$2,933	\$9,323	\$5,496	\$7,964	\$7,141	\$6,494
Glass	\$381	\$268					\$4
Metal	\$8,134	\$9,156	\$2,494	\$4,061	\$8,046	\$8,546	\$10,741
Newspaper	\$13,797	\$8,603	\$11,785	\$16,146	\$23,154	\$15,106	\$21,683
Paper	\$2,538	\$5,041	\$2,581	\$6,656	\$1,926	\$6,867	\$6,096
Plastic	\$2,851				\$7,114	\$12,010	\$5,642
Reclaim			\$165	\$1,061	\$5,328	\$1,823	\$4,626
Wood Chips				\$586	\$780		\$2,698
Subtotal	\$36,190	\$28,111	\$30,654	\$40,015	\$60,876	\$58,264	\$65,007
Other:	\$2,930	\$446					
Total	\$110,424	\$103,223	\$82,280	\$108,894	\$160,288	\$185,993	\$201,248

Operational improvements for 2006 included installation of a second 1000 gallon used oil storage tank. Installation of this tank has placed Harpswell in compliance with all DEP rules concerning used oil storage. A used parking lot sweeper and a used Ford tractor were also purchased. The tractor replaces a loaner from R. A. Webber & Sons.



Greg King *Mark Wallace*
Lester Goodwin *Todd Steinman*
Jim Gordon, Recycling Center Manager

Animal Control

*“He who is cruel to animals becomes hard also in his dealings with men.
We can judge the heart of a man by his treatment of animals.” Immanuel
Kant 1724-1804*



*Lee Johnson
Animal Control Officer*

This year has been a very active one for Harpswell’s Animal Control Officer. Forty-five kittens and more than 75 stray cats have been transported to the Coastal Humane Society in Brunswick. Many of those cats were spayed and neutered, some to return as barn cats. Many others were adopted. With the help of the caring residents of Harpswell, the stray cat population has been significantly lowered.

The large majority of lost dogs are reunited with their owners without going to the shelter. This is accomplished by reports to the Sheriff’s Office that are dispatched to the Animal Control Officer immediately, allowing the Officer to connect the owner with the “finder.” More than 15 dogs have been transported to the Coastal Humane Society. Most of the dogs were happily reunited with their owners. Two unclaimed dogs were adopted. Your Animal Control Officer also serves on the Board of Directors of the Coastal Humane Society. The Shelter’s policy is to euthanize only very sick animals and those that are a threat to people or other animals. All other animals are cared for until they are adopted. The Shelter has gone through many changes in the last year. Many residents of Harpswell are finding the Shelter to be more user-friendly.

The Animal Control Officer is primarily responsible for domestic animals, but at times offers support and help to assist with wild animals. The Officer can provide referral numbers for a variety of situations. Thanks to the many Harpswell residents for their support and their care and concern for all animals in our community.

Emergency Management Agency

The year 2006 brought continued improvement in our emergency preparedness status. Cumberland County Emergency Management Director George Flaherty attended one of the Harpswell meetings at the Town Office. It was an excellent meeting with the Fire Chiefs and Town Administrator—a team effort.



*William “Pappy” Labbe
Emergency Management Agent*

Nelson Barter has resigned as Chief of the Harpswell Neck Department. Nelson was a great leader who was dedicated to the Town of Harpswell. Thanks, Nelson, for all your efforts. Dave Mercier has been appointed Chief and has the experience to take over that department. Welcome to our team, Dave. Your Emergency Management Agent will continue to attend Cumberland County Emergency Management Agency meetings and keep everyone apprised of current and new situations. The goal of the EMA is to ensure that the Town of Harpswell remains in a ready status should a disaster occur.

Fire Warden

2006 proved to be a busy year for open burning with just over 1300 permits being issued by the Town fire wardens and 73 permits issued online at www.maine.gov/burnpermit.

Open burning is only allowed in the Town of Harpswell with a permit issued by one of the Town fire wardens or obtained online. The Town permit must be issued on the same day you plan to burn. Please stop by the Town Office and see Pat Frank or Linda Strickland during normal business hours Monday through Friday and see Jim Gordon at the Recycling Center on Saturdays to obtain a burning permit. Fire Wardens Frank True, Dick Wyer, Donna Wyer, Lisa True and Greg Tisdale can issue permits anytime.

In 2006 several complaints were investigated. It's important to remember that the fire must be completely out before the permit expires and leaving the fire unattended is prohibited.

In the interest of public safety, permits are not issued when the fire danger is determined to be "extreme" or "very high" by the Maine Forest Service, and only a limited number of permits are issued when the danger is "high." The Forest Service posts current fire hazard conditions daily.

Burns should be conducted when vegetation is damp and wind is calm. Burning when the ground is snow-covered, during a light drizzle, and/or just before precipitation is forecast is ideal. Typically November-March offer the safest conditions for open burning. Be careful What You Burn!

When you receive a burn permit, you agree to follow a specific set of safe practices. Please review these carefully before burning:

- Burning must proceed with all necessary precautions to prevent the spread of fire and must not create any nuisance conditions for neighbors.
- Do not burn when wind speed exceeds 10 mph (5 mph when burning grass)
- Fires must be attended at all times by at least 1 adult with a garden hose or bucket of water present at all times; brush fires require 2 adults and hand tools such as shovels and rakes. The fire must remain in control at all times.
- You must have a written permit in your possession.
- The permit holder is responsible for the fire if it escapes and may be liable for suppression costs up to \$10,000 as well as any damages caused to other property.



Frank True
Fire Warden

Thank you for burning responsibly.

Harbormaster

The Harbor and Waterfront Committee put a lot of energy and enthusiasm into revising the Harbor and Waterfront Ordinance, the first step in developing the Harbor and Waterfront Management Plan. This coming year the Harbormaster will continue to work with the Harbor and Waterfront Committee on the plan, as it is needed to balance supply and demand, and prevent overcrowding of moorings while protecting traditional fishing grounds.

The focus continues to be on opening coves with waiting lists. Many hours were spent on reviewing the moorings in Mackerel Cove to determine whether there were any abandoned or unregistered moorings. Thirty two people are currently on the Mackerel Cove wait list. The method used to identify abandoned/unregistered moorings, was to inventory the moorings and identify moorings without stickers or mooring numbers. Of the 167 registered moorings in Mackerel Cove, 70 were either unregistered or not marked. After further review, it was determined that only 35 of the 167 registered moorings were not being used. Of these 12 were determined to have been abandoned. A final review of Mackerel Cove will be performed in the spring of 2007. At that time available mooring spaces may be assigned from the waiting list. This same method will be used throughout Harpswell to identify other abandoned and/or unused moorings. The priority will be the most crowded coves/harbors.

This past year there were requests that the mooring number be permanently painted or burned into mooring balls for proper registration identification. This should help in identifying registered and abandoned moorings.

By September of 2006, all moorings in Harpswell had been inventoried and plotted in the GPS program. In 2007 new moorings will be entered into the GPS system and previously inventoried moorings will be revisited.

Mooring Status of Harpswell

- 2,148 Resident Moorings
- 115 Non-Resident Moorings
- 120 Rental Moorings

The following are a few of the activities in 2006:

- Attended the Maine Harbormasters training in March
- Processed 169 new mooring applications
- Provided transportation for Codes Enforcement inspections on Harpswell's outer islands



*James Hays
Harbormaster*

The Harbormaster can be reached by calling the Town Office at 833-5771.

Caretaker

The maintenance of Town-owned land and buildings is administered by the Caretaker. Much of the necessary work is completed with assistance from individual volunteers, volunteer committees, and local contractors.

2006 was a busy year as many tasks were undertaken and are summarized as follows:

- Remediation of hazardous materials at Mitchell Field has been accomplished, the associated buildings secured.
- Remediation of the leachate associated with the refuse containers at the A. Dennis Moore Recycling Center has been accomplished.
- Needed repairs to the retaining wall at Graveyard Point are now complete.
- A Giant Stair Improvement Plan has been proposed and is currently awaiting refinement.
- A need for and a plan to upgrade the Town Office standby generator has been identified, resulting in a five-year replacement plan which is now in effect.
- New locking cash drawers have been installed in the Town Clerk's Office.
- A plan to augment the fireproof capabilities of the Town Vault has been proposed.

General upkeep is of course a daily undertaking and includes maintenance, repair and monitoring of all of the Town's assets including but not limited to the heating, ventilating and air conditioning systems, elevator, sprinkler systems, lighting, and plumbing. Suggestions are always welcome and should be e-mailed to Bill Wells at bwells@town.harpswell.me.us.

Road Commissioner's Report

2006 was an active year for the capital reconstruction of certain roads in Harpswell. Pursuant to a contract with Harry C. Crooker and Sons, major road improvements were done to these roads: Dingley Island, Holbrook, Prosser (including the town landing access), and Merritt, all on Great Island. All roads need a final layer of pavement in 2007 and some finishing touches for ditching and drainage.

General maintenance and ditching will become more of a priority in 2007. There has been some deferred maintenance over the past several years, and it is expected that a routine maintenance plan, to include ditch cleaning, will be more fully developed and implemented in 2007. Severe rainstorms throughout 2006 caused more than the usual number of emergency road repairs to fill the resulting potholes. In 2007, we will also work on the development of a comprehensive capital improvement plan for all Town roads to project required work over the next five years.



*Robert Venard
Road Commissioner*

In November of 2006, elected Road Commissioner Mike Webber stepped down from his position, just short of completing the first year of his three-year term in March 2007. Commissioner Webber is to be thanked for his many contributions to the upkeep of Town roads and oversight of the winter snow contract over the course of his tenure. Bob Venard was appointed by the Board of Selectmen to fill the vacant Road Commissioner position until the March 10 Town Meeting election where a replacement will be elected to serve out the remaining two years of the position term.

Town Clerk's Office

It's not just dog licenses and moorings in the Town Clerk's Office. Besides the everyday business that goes on, it seems that there is always something happening that is new or different. Whether it is an issue that needs to go to the voters, citizen-initiated petitions, or changing procedures to be implemented in our office, it is always busy.

Some people may not know that on October 29, 2002, President Bush signed into law the Help America Vote Act (HAVA). The law improves the general election process and sets forth new federal election requirements for state election officials to follow. HAVA requires all states to ensure the voting rights of people with disabilities. Polling places, ballots and voting equipment must be accessible, independent and private while voting is guaranteed, and assistance to people with disabilities is ensured at the polls. Maine, through the Office of the Secretary of State, has been moving toward compliance. Some mandates by HAVA include:

Each state must develop a centralized, computerized, and uniform statewide voter registration database to insure the accuracy of voter registration files.

During the last quarter of 2006, the State delivered a new computer, printer, scanner, fax machine and other associated equipment to the Clerk's office. This equipment will be used exclusively for Maine's new "Centralized Voter Registration."

Each voting district is required to have one voting machine that is accessible for disabled voters registered at that location. The voting machine must have a function that allows voters to check for errors on their ballots and make corrections privately and independently.

In October 2006, the Office of the Secretary of State installed telephone lines at all three Harpswell polling sites for the use of an Accessible Voting System (AVS). At the November 2006 elections each site was equipped with the AVS. The AVS is a Vote-by-Phone voting system and is simple to use. Here's how it works: The voter goes to his/her polling place and checks in as usual. The Warden escorts the voter to the designated booth which is specially equipped with a telephone, headphones and a fax machine. If the voter chooses to use the system, the Warden dials into the system, and authorizes the session, then hands the phone to the voter and leaves the voting booth to allow the voter to vote privately and independently. The voter selects choices on the audio ballot using the telephone keypad. When voting is completed and verified, the voter hangs up the phone which causes the ballot to be faxed to the voter. The voter then puts the faxed ballot into the ballot box.

One of the many services we provide is the processing of passport applications. We are supplied with all the forms you need to renew, change a name, amend, report a lost or stolen passport or add extra pages to your current passport. The fee for processing passports is uniform nationwide, and set by the Federal Government, but as an agent we accomplish two things: the people are better served locally and the Town receives \$30.00 for every passport processed.

We have been increasingly busy processing passport applications and I'm sure we will be even busier this year because just about everyone traveling outside of the United States will need a passport in 2008.

I must always mention the hard work and dedication of all the poll workers. They work long hours at some of the elections and must pay close attention to a stringent set of rules that are constantly changed and amended. They attend training sessions too. I would not be able to carry out that part of my obligation without them. I appreciate them all, but I must make special mention of my long-time warden for the Orr's and Bailey Islands voting district. Jean Richter has worked with the Town for many years. She has always taken her responsibilities as Warden with the utmost seriousness and dedication. She has chosen to retire from that task and I will miss her as I know the voters of her district will. Her depth of knowledge and dedication make for shoes hard to fill and I thank her for many years of sure-footed dependability. The people of Harpswell are well served by our poll workers and citizens should share their thanks the next time they meet their neighbors working at the polls.



*Rosalind Knight
Town Clerk*

*Cathy Graybill
Deputy Town Clerk*

Licenses & Permits

INLAND FISH & WILDLIFE LICENSES

Supersport	6
Hunt	131
Fish	90
Archery	44
Hunt/Fish combo	129
Jr. Hunting	29
Small Game	3
Muzzleloading	67
Migratory Waterfowl	47
Pheasant	7
Fall Turkey	9
Spring Turkey	59
Bear	21
Coyote Night Hunt	18
Military Hunt/Fish	2
Exp Archery Antlered	30
Exp Archery Antlerless	30
Resident 1 Day Fish	1
Non Resident Hunt	1
Non Resident 3 Day Small Game	1
Non Resident Migratroy Waterfowl	1
Non Resident Fish	2
Non Resident 3 Day Fish	2
Non Resident 7 day Fish	1
Duplicates	8
Over 70 Complimentary :	
Combo	4
Complimentary Bear Hunt	12
Complimentary Waterfowl	19
Complimentary Pheasant	13
Complimentary Muzzleload	18
Superpak	5

SHELLFISH LICENSES

Resident Commercial	75
Senior Resident Commercial	2
Non Resident Commercial	8
Resident Recreational	304
Non Resident Recreational	29
Resident Over 65 Rec.	18

DOG LICENSES

Dogs	917
Kennels	2

MOORINGS

Residents & Taxpayers	2,148
Non Residents	115
Rentals	120
State of Maine/Eagle Island	10

PASSPORTS 111

CERTIFIED COPIES 347

REGISTERED BUSINESSES 6

NOTARY SERVICES 212

Vital Statistics

Births 31 Marriages 33 Deaths 49

Those who passed on in 2006

Bossie, Harold U		83	1/6	Moore, Thomas O.	<i>Brunswick</i>	56	8/3
Davis, Jeffrey A. Sr	<i>Brunswick</i>	54	1/19	Black, Herbert	<i>Brunswick</i>	94	8/6
Erskine, Alice R.		98	1/20	Wilpers, Marian M.	<i>Camden</i>	85	8/7
Hutchins, Marion P.		93	1/21	Dammann, Carolyn W.		69	8/11
Thibault, Alice M.	<i>Lewiston</i>	103	1/22	LePage, Angela		62	8/23
Stilphen, Lendall N. Jr.		74	1/28	Sears, Sally A.		70	8/28
Sylvester, Augustus		87	1/29	Green, Gladys E.		100	8/31
Sonia, Marguerite F.	<i>Michigan</i>	79	2/13	Yancey, Sherod Foster Jr.	<i>Brunswick</i>	67	10/4
Nicholson, Alfred D.	<i>Togus</i>	79	2/15	Ruszczuk, Edward D.		77	10/8
Skillings, Marie-Louise		90	2/16	Bessmer, Richard G.		86	10/21
Chandler, George G.		86	3/1	Breitfeld, Erna C.		94	10/25
Bonarrigo, Joseph F. Sr.		70	3/1	Thibault, Lucien A.		80	10/29
Cleaves, Florence L.		84	3/6	Speare, Edward P.		85	11/1
Van Cott, Harold J.		85	3/17	Julku, Eunice M.		87	11/7
Ganske, Michel J.		61	3/17	Wescott, Richard R.		74	11/8
Burke, James C.		77	3/23	Freeman, Robert M.		74	11/9
Bussard, Robert G.		65	4/1	Roberts, Marvin L. Sr.		54	11/16
Lannan, Bette A.	<i>New Hampshire</i>	68	4/1	Allen, Gladys A.		94	11/24
Knight, Ronald		74	4/4	Dunlap, Mareon L.		81	11/28
O'Connell, Paul F. Sr.		77	4/26	Brockett, Ellsworth A.		47	12/3
Coles, Martha R.		89	5/2	Kley, Sean C.		39	12/23
Winchell, Robert W.		94	5/10	Hentz, Frances E.		95	12/26
Cunningham, Marianne W.		85	5/16	Tobin, Wallace E. III		69	12/31
Robinson, Mary E.		88	5/17				
Minot, Louise		95	5/25				
Murray, Peter D.		48	5/26				
Webber, Althea B.		90	5/26				
Taylor, Helen M.		87	5/29				
Stanley, Roger E.		71	6/3				
Darrow, Dorothy J.		88	6/7				
Griffin, Jasper A.		86	6/7				
Almeida, Jonathan C.	<i>Massachusetts</i>	28	6/14				
Coffin, Lawrence T.		59	6/19				
Crossley, Robert A.		49	7/1				
Brilyea, Mary L	<i>Brunswick</i>	79	7/14				
Leighton, Christine D.		85	7/16				
Johnson, Marguerite L.		91	7/18				
Dudley, Virginia F.		82	7/23				
Spicer, Rose E.		81	7/31				
Lillibridge, Phillips		84	7/31				

Tax Collector's Office

It has been another busy year in the Tax Collector's Office. Property tax collections went very well. The first payment being due September 15 and the second being due December 15. We collected 9.2 million of the 9.8 million in property taxes that was due, thanks to our taxpayers.

Total revenue Collected for 2006: \$11,162,060.52.



Martha York
Tax Collector

Jill Caldwell
Deputy Tax Collector

It has been a pleasure to assist you with your Tax Department needs throughout the year.

UNPAID TAXES

**Indicates taxes paid in full*

2006 Unpaid Taxes

Abrahamson Charles H & Sally	8,376.41	Brockett Teresa	21.12
Adams John Stanley &	134.69	Brown James	1,178.10
David Clark, Jan Barone		Brown James & Anne	1,388.14
* Adams Seth & Laurie	751.48	* Brown Kent	1,770.72
Alcaide D Steven	958.29	Brunswick Atrium LLC	1,095.39
Aldred Sandra 1/2 & Earl A Rice	796.11	Bryant Thomas & Frances	983.54
* Aldred Sandra	3,090.43	* Butler Howard Hrs of	2,062.87
* Aldworth John & Joyce	798.49	* Cabot Edward	403.41
Allen Harry R	414.72	Cairns Kelly	151.72
Allen Sally	440.30	* Caldwell Lee & Maria Brancat	1,849.26
* Allen Scott	967.47	Campbell David & Christine	442.98
* Allen Scott & Sandra	1,635.36	Cappello Steven & Paula	476.60
* Allen Scott & Sandra	1,716.87	Caron Scott	361.76
Allen Willis Jr.	938.32	Caron Wayne & Christine	1,335.18
Arndt John/Peter/Stephen/Thomas	2,151.82	Carrick Dianne	842.39
Arquette Ronald	924.63	Cassidy Patricia	2,415.05
Austin Warren	29.75	Chamberlin Roger & Holly	2,517.15
Austin Warren & Ruth Hrs of	1,052.56	Chan Yue Chung & Shui Won	3,323.08
Bailey Island Library	1,310.32	Chipman David	265.37
* Baker Guy & Kyren Jones	608.68	Chipman David	778.86
Baker James	143.99	Chipman Stephen & Noyes Carroll	251.24
Bansmer Herman II	1,415.51	Chittim David & Wendy & Nancy	732.74
Barker Martha	1,231.68	Clayton Willard Jr &	1,353.92
Bastarache Lori	152.92	Harring Colyn & Carlethea	
Baum Kathleen & Scott Paul	2,397.85	* Clemons William & Ada	1,457.75
* Bayberry Associates	2,341.33	Colburn David N	2,033.12
Bear Johnathan W	711.62	Colburn David N	767.55
* Below Benjamin & Lisa Haskins	429.74	Colburn David N	1,119.79
Bernier Michael R Sr & Connie	1,464.31	Colburn David N	581.91
Bibber Charles & Beverly	3,152.31	* Coles Martha	6,092.21
Bibber Charles & Beverly	2,313.36	Comeau Glenn	733.63
Bibber Charles & Beverly	312.37	Connolly Maria	27.50
Bibber Michael & Winslow William	367.00	* Connolly Ronald	169.84
& Hunter Elizabeth, Bibber Charles		* Connolly Ronald J	1,044.70
* Black Ralph Jr	339.15	* Corporon Douglas & Audrey	928.34
* Black Ralph Jr	711.32	* Cort Ann	587.67
* Black Ralph Jr	671.75	* Craig Pamela & James	1,062.60
* Black Ralph Jr	2,346.68	Crawford John Jr & Jodi	1,104.92
* Black Ralph Jr	237.70	Crossley Robert	716.98
* Black Ralph Jr	520.33	Curtis Simeon Hrs of	32.73
* Bober David & Jonathan	1,055.65	* Dana Michael B & Janet T	2,254.46
* Bodwell Debra & Michael	1,110.27	Darling Brandy R	1,724.31
Boutan Peirre & Paul	1,131.39	* Darling Stephen & Samuel	60.85
Bowie Dorothy	959.44	* Davis Bruce & Sandra	4,522.00
Bride Elaine	801.78	* Davis Felica & Mark	387.94
Brockett Ellsworth	102.34	Davis James V	1,219.15

Davis James V	1,782.62	Graves Roger	378.42
Davis Jill	205.87	Graybill Warren & Catherine	883.58
Davis Laurel Carrick	1,767.15	Graybill Warren Sr	324.28
Davis Michael	79.73	Green Holly	402.52
* Davis Peter	543.28	Greenleaf Virginia & Calvin	177.61
* De Chezet Jean-Paul & Dimitry	1,940.29	Griffin Timothy	300.00
Demont Robert D & Priscilla T	16.17	Griffin Tim	100.00
Dewolf Lisa	502.77	Grover Darlene	631.59
* Dick David	1,310.49	Groves James	77.95
Dingley Sandra & Linda Bard	2,833.99	* Gustafson Filmore Hrs of	137.15
Dodds Jerrilynn	17.74	* Gustafson Filmore Hrs of	198.43
Dorsey Mark	1,110.42	* Gustafson Filmore Hrs of	770.82
* Doyle Richard Jr	1,340.54	* Haggerty Laurie & Eleanor French	481.06
Duhme Carol McCarthy	1,824.57	* Haggerty Laurie & David	166.90
Durant Robert	1,020.43	& Eleanor French	
Dyer Bruce & Kathleen	1,593.11	Hamilton Julie E & Wayne	1,198.72
* Ehrmann Robert	506.05	Hanscom Linda	1,438.71
Eisenhauer Andrew & Patricia	1,523.20	Hansen James B & Elizabeth A	2,253.86
* Emmons Carla	196.65	Hansen John Henry	97.58
* Emmons Carla	177.31	Harmel Carole & Arthur Lerne	58.01
Farmer John & Brenda	1,183.46	& Glenn Comeau	
Feeney Leonora & H Eugene	2,772.70	Hartig Kathleen M	392.09
* Fenderson Jane	1,480.21	* Hawkes Corydan & Sheryl	606.49
Field Dana	132.69	Heather Lane Assoc	199.92
* Field Richard & Suzette	248.41	Hernandez Victor & Isis	885.64
Fischer Michael & Katherine	414.00	* Heron Lane Homeowners Assoc	472.43
Fischer Michael & Katherine	838.87	* Higgins Michael	642.90
Fitzpatrick Kelly	3,766.94	* Hill David M & Beth L	1,775.48
Foley Lawrence & Janet	1,049.20	* Hill George	179.99
Fortier Michael	1,408.53	Hillman Barbara	1,022.21
Frank Marta & Robert Jr	5,613.53	* Himes Thomas & Michelle	6,013.96
G&G Partnership	1,248.61	Hoebeke Daniel & Ellen	2,647.05
Gagnier James & Theresa	865.13	Holton Jessica Bibber	301.53
Galanek Mitchell S	1,291.45	Hook John & Katherine	274.29
* Garrett Peter & Grerar Ken	2,338.94	Houtman Bauke & Theresa	829.73
Gentile Leonard	249.01	Houtman Bauke & Theresa	200.22
* Giancola David & Marcia	667.89	Huston Irene E	1,588.65
Giles Lawrence & Christine	708.64	* Hyde Kristi	457.56
Gilliam Levi & Marcia	733.04	* Intertide Corp	756.84
Glover Josephine	1,006.74	Jackson Robert Fifield	1,202.79
* Goff Barbara, A Figou,	1,720.15	Jebito Farm LLC	1,552.06
& T Weston, B Figoli		Johnson Chanda & Damon	804.12
Gold Norman, Carol Weisbrod	219.85	* Johnson Charles III & Gail	1,154.00
Goodenow Joey A	67.83	* Johnson Charles IV & Josinet	621.77
Goodwin Pamela J	1,183.46	Johnson Kenneth	1,142.40
Gosselin Sandra & Craig Davis	919.57	Johnson Lawrence Hrs of	1,679.09
* Gracey Jerome	1,255.45	Johnson Wanda, Clayton II,	26.65
* Gracey Jerome	1,186.43	George & Alfred, Becky Sue	
Graffam Gene	1,385.76	Jones David W & Debra J	676.51
Graham Robert E	1,381.59	* Jurgilas Frank & Susan	2,632.28

Kane Mitchell & Alice C	422.45	McAuliffe Michael & Kimberly	1,614.35
Kaufman Lorna	916.00	MacLean David	342.72
Kaufman Lorna	3,868.09	MacLean David & Mabel	598.57
Kelley Kimberly & Melissa	205.57	MacLean David & Mabel	88.06
* Kennett Edward & Mary Jo	1,227.96	Magnuson Martha	10.00
* Keyes Stanley	536.69	Malloy Patrick III	2,450.51
* Keyes Stanley	724.11	Maney Harold Sr	952.60
* Keyes Stanley & Brown Donald	295.42	Maney Lillian & Harold	33.92
* Keyes Stanley & Virginia	2,098.86	Manter Priscilla	3,133.27
* King Bruce Jr & Evelyn	3,386.45	Marean Daniel & Susan	691.39
Kirker Sharon A	5,609.07	Marr Maurita	2,227.09
Kitchel Edward & Helen & Ann	281.39	MAS Pulisifer Trust	1,063.86
* Kitchener-Jones Loraine	1,052.55	MAS Pulisifer Trust	1,725.50
Klein Peter	43.43	McCoig Kathryn	282.86
Knowles Ann	1,991.17	McColl Thomas	694.37
Koenig Lisa, Linda Ingram, Daniel & Laurie Bowie	1,371.48	McCreight Tim & Joyce	396.57
* Lachenmar Richard & Donna	2,271.41	* McGuirk Robert & Joanne	1,809.54
* Lamberton Cynthia	4,126.92	* McKay Stephen Ekman	1,538.08
* Lapointe Ronald & Samantha	346.29	McKenney Ellen, Fallon Mary	110.87
* Lapointe Ronald & Samantha	181.47	* Mensch Pamela	5,075.95
* Lapointe Ronald & Samantha	63.07	Merchant Peter & Catherine	1,120.09
* Lapointe Ronald & Samantha	66.34	Mingarelli Orlando & Mona	1,128.71
* Lapointe Ronald & Samantha	66.04	Mitchell Lynette	511.11
Lapolice George Living Trust & Dennis	1,041.98	Mitchell Martin Jr, Ann & Thomas Jr & Leeann Leahy	1,155.49
Lauze Normand	1,509.52	* Mockler Kent	1,331.12
Lavigne John	1,096.59	* Mockler Kent & Murray	2,016.65
Lavigne Ronald	1,248.42	Monroe Paul & Leigh Kelly	964.79
Leavitt Stephen	4,555.91	* Montgomery Thomas III & Arlene	2,905.39
Leavitt Stephen & Tracy	2,245.96	Moody Maurice Jr & Judy	1,495.24
Leavitt Stephen & Tracy	640.16	Moody Robert	615.23
Leavitt Stephen & Tracy	738.39	Moore Robin	136.85
Leavitt Stephen & Tracy	1,947.71	Moore Thomas & Mary	4,665.10
Leeman Carol	328.14	Moran Deborah & Kathleen	1,818.32
* Leeman Margaret	735.72	* Moreau Robert & Margaret	347.48
Leeman Walter	3,951.40	* Morgan Kenneth & Dorothy	182.07
Leeman Walter	4,235.81	Morgan Linda	1,223.32
Leonard Catherine	282.03	Morgan Mary	617.02
Leonard Chad	730.07	Morgan Maurice & Veronica	1,100.75
Linehan John Trustee	782.13	Morrell Carrol Hrs of	315.35
Linehan John Trustee	329.33	Morrell Jeffrey Jr	658.67
* Littlefield Kathleen	226.40	Morrone Virginia	101.45
* Littlefield Ronald & Kathleen	994.54	Murray Paul III & Sandra	1,104.32
* Logan Barry	1,701.07	Nace Kathleen	647.95
* Long George	1,605.40	* Nies Ruth	2,372.86
Long Island Assoc	582.51	O'Brien Lauren Whittemore	529.69
Long Island Assoc	542.05	O'Connell Daniel & Rebecca	418.98
Longley Rebecca	1,362.55	* O'Connell Patrick L	325.47
Lunde Thomas	3,002.37	O'Connor Kristine	1,225.80

Oceanside Builders LLC	1,834.98	Roby Robert	269.54
Oceanside Builders LLC	358.78	Rockland Trust	230.27
* O'Neal Martha & Jane Yancy	4,095.91	Rogers Nancy Hrs of	109.48
Ormsby Robert	480.17	* Roullard Jeffrey & Georgette	808.31
* Orrs Bailey Island Church	1,571.27	Roy Scott	142.21
Owner Unknown	587.86	* Russell Virginia	480.76
Owner Unknown	311.78	Saldanha Estilita & Louise	813.36
Owner Unknown	337.96	Santos Roger & Elizabeth	147.56
Ozcan Varujan	1,526.77	* Sarna Tyler & Susan	254.06
Paige Richard Jr & Stephen	13.01	* Saunders Family Limited Partner	900.54
Paine Deborah	1,046.61	* Saunders Family Limited Partner	2,006.64
Palmer Carol	1,247.12	* Saunders Leonard Trustee	1,917.98
* Palmer Russell & Jayne	1,312.27	Saxton Christopher & Maya	229.37
* Palmer Russell & Jayne	412.93	Schnake Diana Mann	2,387.73
Parker Amber-Jean	1,201.31	Schumacher Judith	1,201.90
Parker Ray Hrs of	1,511.90	* Scofield Lawrence & Suzanne	3,829.12
Parker Raymond Jr	1,284.61	Scott Sean & Justine McGeary	709.24
* Pelkey Beth Ann	161.44	* Sheehan Michael & D Saldana	302.26
Pelkey Family Trust	1,150.83	* Sheehan Michael & D Saldana	818.12
Pellowe Patricia	1,148.65	Siatras Louis	162.43
* Pelta Edmond & Helen Trust	4,166.79	Sifton Samuel & Charles & John	6,940.39
* Pennell Keith & Sarah McFadden	698.83	* Skelton Alfred & Carol	993.06
Peterson Joseph & Donna	582.80	* Skelton Carol	1,200.71
Philoon Alan & Steven	998.93	Slade David	2,644.55
* Pozzy Jennifer Jean	1,446.44	Smith Frederick	618.19
Pray Norrine	1,109.08	Smith Jeanne	1,916.50
Prosser Paul	1,827.64	Smith Richard & Velma	100.00
Prosser Paul	1,082.41	* Solotaire Patricia	2,117.90
Prosser Paul & Elizabeth	1,164.08	Sparks William Jr & Linda	512.89
Prosser Paul & Elizabeth	4,029.11	Spinelli Susan & John Tyson	21.01
Pulk Elaine	1,041.25	Sprague Sarah	2,009.91
Pulsifer Richard, Stephen	11.01	Stanik Walter & Doris Revocable	659.85
& Paul Gulden		Stancombe Richard & Kris	546.21
Pulsifer Stephen Mackintosh	1,694.86	Stansel Paul & Marie	2,484.13
Pynchon Timothy	4,398.84	Stehfest Cynthia & Susan	1,555.33
Quarton Richard & Judy	1,195.36	Steinbeiser Andrew & Terry	1,996.23
c/o Toothaker Martin J.		Steinman Fay	1,176.32
Quinn Charles III	2,421.06	* Stephens Scott	18.34
Ramos Joseph & Janet	761.30	Stover Andrew & Janice	1,098.96
* Randazza John & Jeanette	875.84	Sturges Sheldon & Hale II	661.33
Reppucci David & Victoria	1,237.49	Sumner Philip & Margaret	1,048.39
* Rhoads Henry & Charley	1,507.43	& Philip Jr & Jeffrey	
Rice-Gould Norma	1,688.61	* Taylor Thomas & Virginia	2,733.73
* Richards Barbara & Dennis	561.08	The Ash Cove Joint Venture	1,035.89
Ridlon Iris & William	126.14	Therault John & Dorothy	1,928.40
Ring Lynda	978.18	Thibault Patricia & Thomas	1,171.56
Ring Lynda	2,564.45	Thomas Robert & Ann	2,256.24
Robbins Stephen	231.16	Thompson Family Limited	1,487.20
Roberts Marvin & Kristen	1,110.27	Thompson Shirley Hrs	507.53
Roby Robert	269.54	of Carroll Morrell	

* Tisdale Greg & Jennifer	1,660.65
* Tisdale Greg & Jennifer	2,643.59
* Tisdale Greg & Jennifer	1,155.49
Tobin Wallace	15.77
Todesco Clement Anthony	132.68
Tondreau Dwyer Susan Carole & Dwight John	1,068.62
Toothaker Hrs of Alfred	305.44
Toothaker Hrs of Alfred	355.42
Toothaker Hrs of Alfred	1,408.89
Toothaker Hrs of Alfred	1,530.23
Toothaker Martin	262.40
Toothaker Rudolph Jr & David	551.27
Trusiani Arthur & Doris	204.98
Unknown F/Robinson	265.37
Unknown Syndicate LD	505.75
Upchurch Joan	2,554.93
* Vachon-Frisch Ulrike	1,435.14
Van Aken Lois	949.32
Van Damme Yves & Wendy	1,179.88
* Vaughn Nelson	1,358.38
Vaughn Nelson 1/2 & Smith Robert 1/2	1,965.29
Waddle Matt & Donna	2,962.51
Waite Sherry	149.34
Wallace James, William & Ben, Mary Cunningham & Goodnow Amy	664.60
Ward Lewis	2,198.53
Ward Lewis	1,378.02
Ward Lewis & Loretta	389.95
Ward Richard & Timothy	741.67
* Warner Josephine	170.55
* Warner Josephine	176.42
Webber Alan	119.00
* Webber Richard II	506.34
* Wedge Brian & Christine	1,496.72
Weinert Frederick & Stephen	302.86
* Wells Joan	355.51
* Wells Joan	638.43
* Wells Joan	935.34
Werler Edward	627.13
* Werner Kathryn, Jack III, Mark & Kimberly Snow	262.40
Whitman Donald & Charlotte	633.08
* Wilder Philip Jr Trustee	1,252.39
* Wilder Philip Jr Trustee	1,472.31
Wille Charles	1,184.05
Wilson David	680.68
Wohlfarth Frederick	3,215.97

* Woodbury Douglas	3,442.97
Wyer Richard	2,036.09
Yanok Robert	711.03
York Samuel & Donna	1,158.17

TOTAL \$501,948.39

2006 PERSONAL PROPERTY

Bailey Island General Store	17.26
* Bailey Island Motel	31.24
* Below Benjamin	7.14
Breton Lynette	28.86
Copper Top	20.23
Deer Cutting Thibault Patricia	13.09
Dell Financial LD	0.02
H2 Outfitters C/O	51.77
Jeff Cooper & Cathy Pirth	
Hanson Bruce & Melody	45.82
Harpswell Auto Sales	13.09
Harpswell Neck Stables	5.36
Holbrooks Wharf & Grill	11.90
Longley Health CTR	40.46
C/O James Kneebone	
MAH Inc	92.82
Morgans Garage	24.99
Newcourt Leasing Corp	44.63
Ponziani Ronald	59.50
Safety-Kleen Systems Inc	1.19
Seltzer & Rydholm Inc	71.40
Treworgy Rosalie	2.38
Western Finance & Lease Inc	67.24
Widgeon Cove Studios	5.06

TOTAL \$655.45

2005 TAXES TO LIEN

Aldred Sanda & Earl Rice	769.35
Arquette Ronald	893.55
Bansmer Herman II	1,367.93
Bastarache Lori	146.96
Brown James	666.15
Brown James & Anne	759.13
Cappello Steven & Paula	460.58
Caron Scott	349.60
Cassidy Patricia	1,201.75
Curtis Simeon Hrs of	31.63
Darling Brandy	1,740.30
Dingley Sandra & Bard Linda	2,738.73
Field Dana	127.60

Gilliam Levi & Marcia	708.40	Morgan Garage C/O Maurice Morgan	24.06
Graham Robert	1,335.15	Newport Leasing Corp	43.13
Graybill Warren & Catherine	853.88	Ponziani Ronald	57.79
Graybill Warren	313.38	Western Finance & Lease	2.05
Groves James	75.33	TOTAL	\$208.40
Huston Irene	1,535.25	2004 TAXES TO LIEN	
Kane Mitchell & Alice	408.25	Owner Unknown	471.63
Leonard Chad	705.53	Owner Unknown	211.94
Longley Rebecca	1,316.75	Owner Unknown	204.97
* Marr Maurita	300.32	Roy Scott	55.62
* McColl Thonas	108.14	Sleeper-Tijerina Carol	13.93
Mitchell Lynette	493.93	Unknown F/Robinson	357.21
Moody Robert	594.55	Unknown Syndicate LD	286.56
Moore Robin	66.12	TOTAL	\$1,601.86
Morgan Linda	1,107.45	2004 UNPAID PERSONAL PROPERTY	
Morgan Maurice & Veronica	1,063.75	AVTECH	43.78
Morrell Carrol Hrs of	304.75	Criz Prop Tax Service	27.86
Morrell Jeffrey	636.53	Kneebone James DO	55.72
Ormsby Robert	464.03	New Court Leasing	82.59
Owner Unknown	568.10	NMHG Financial Services Inc	189.05
Owner Unknown	301.30	* Pitney Bowes Inc	37.81
Owner Unknown	326.60	Ponziani Ronald	93.53
Parker Raymond I Jr Hrs of	1,461.08	TOTAL	\$530.34
Parker Raymond I Jr	1,241.43	2003 TAXES TO LIEN	
Roy Scott	137.43	Owner Unknown	1,586.47
Sparks William Jr & Linda	495.65	Owner Unknown	779.12
Toothaker Hrs of Alfred	295.17	Owner Unknown	1,041.33
Toothaker Hrs of Alfred	343.47	Unknown F/Robinson	1,203.55
Toothaker Hrs of Alfred	1,361.53	Unknown Syndicate LD	1,455.84
Toothaker Hrs of Alfred	2,299.42	TOTAL	\$6,066.31
Unknown F/Robinson	256.45	2003 UNPAID PERSONAL PROPERTY	
Unknown Syndicate LD	488.75	AVTECH	41.36
Ward Lewis	1,824.63	Ponziani Ronald	88.36
Ward Lewis	463.09	TOTAL	\$129.72
Weinert Fredrick W	292.68	2002 UNPAID PERSONAL PROPERTY	
& Stephen		Ponziani Ronald	85.09
Wyer Richard	1,919.99	TOTAL	\$85.09
TOTAL	\$37,721.52	2001 UNPAID PERSONAL PROPERTY	
2005 UNPAID PERSONAL PROPERTY		Ponziani Ronald	101.74
Amazing Lew C/O	3.22	TOTAL	\$101.74
Lewis Ward		2000 UNPAID PERSONAL PROPERTY	
AVTECH	23.72	Ponziani Ronald	100.07
Harpwell Neck Stables C/O	5.18	TOTAL	\$100.07
Maurice Morgan		1999 UNPAID PERSONAL PROPERTY	
Holbrooks Wharf & Grill C/O	6.01	Ponziani Ronald	296.64
Jeremy Saxton		TOTAL	\$296.64
Longley Health Ctr C/O	43.24		
James Kneebone			

Abatements & Supplements

2006 ABATEMENTS

Common Table	5.95
Sirens of the Sea	1.19
Marks Kenneth & Linda Reister	164.22
Thwaites Laurie	746.13
Haskell Eric & Arlene	82.71
Town of Harpswell	16.07
Harpswell Heritage Land Trust	17.26
Harris Jane	27.97
Porter Robert C Jr	44.63
Wright John & Gladys	891.91
Lavigne Ronald	315.95
Toothaker Fred	239.19
MAS Pulisifer Trust	350.46
Veileux Cassandra	449.23
Leigh David & Carol	758.63
Eberly John	48.79
Bass Rock Wharf Inc	195.16
Engholm Rudy	2,316.34
	\$6,671.79

2005 ABATEMENTS

Thomas Clyde & Mary	277.73
Town of Harpswell	15.53
Paridis Richard	215.63
McGregor Gary	580.18
Knowles Wiliam & Elizabeth	75.33
Rebecca Stanley Trustee	642.85
Bryman Sarah	794.08
McGovern Patricia	51.75
Sibley Abigail	24.15
Bibber Carol	121.33
Rodgers Ellen	97.18
Donovan Leonis	460.00
Boutan Marc	17.25
Richards Timothy	468.05
Watson David	619.28
Barrett Tony & Marguerite Kelly	929.20
Thwaites Laurie	716.45
Carman Shearer Trustee	165.03
Ash Cove Lobster Inc	74.18
Miller Donald & Delores	200.68
Wiley Sumner & Ida	712.43
St Laurent James	54.05
Welch Robin	576.73
Jason Richard & Mary	138.00
Verna Sue Reidy Trustee	217.35
Birch Island Corp	227.70
Klein Peter	104.08

Dunning Jack	463.45
Dostie Jacques	27.03
Robert Thornburn Trustee	30.48
Jackson Karen	8.63
Lamburn Beverly	18.40
Treadwell Peter & Janice	77.05
Lamburn Beverly & Donald	30.48
Hamilton Milton	10.35
Oehmig Sharon & Keith	316.83
Mercier David & Elaine	807.30
Rockland Trust Company	222.53
Heather Lane Association	193.20
Blanchett Robert & Germaine	937.83
Haskins Carrol	78.20
Marstaller Nancy, David, Thomas	115.58
Hubbard Henrietta	270.25
Taylor Stephen & Linda	167.33
Goodwin John	1,840.00
Trask Claire	142.60
Belz Zelma	481.85
Stuart Construction	2,166.03
Stuart Construction	162.15
Stuart Lewis	13,611.40
Wyman Martin & Janice	430.68
Allyn Henry, Elizabeth 7 Florance	786.03
Harte Christopher & Elizabeth Owens	383.53
Johnson Glendon & Francis	1,486.38
Eliades Mary Louise	46.58
Toothaker Olcott	2.88
Reid Roger & Lucy	190.33
Tonreau Anna	463.45
Tonreau Anna	458.28
Lindroth Barbara	33.35
L'Heureux Patricia L	457.13
Hale Nagene	242.65
Baker William & Patty	212.75
Coyne James	101.78
Bartnick Harry & Mary Reilly	165.03
Dimmick-Collins Heather	63.83
Darling Jeffrey	74.18
Wilson Roger	775.68
Wilson Roger	691.15
Shipley John & Carolyn	162.73
Muller Victoria & David Skillings	498.53
Skillings Davis, Robert, Margaret, etc	646.30
Collimore Kevin & Cathleen	337.53
Lafluer Andrew & Debra	346.15
Eldridge Kenneth & Lisa Flanagan	325.45
Chipman Irving & Ronald	425.50

Wiley Sumner & Ida	285.78	Steele David & Deborah Sliverman	250.70
Soper Julia & Brian & Darling Earland	342.70	Morin Raymond & Nancy	599.15
Darling Peter & Jeffrey	627.90	Tonoli Richard	1,269.03
Cahill Patrick & Michalina	55.20	Dodge Arthur & Elizabeth	851.00
Murch Robert, Albert & Linda	145.48	D'Antuno Donald & Patricia	821.68
Patricia Lesneski, Trustee	17.25	Shanier Barry & Margaret	876.90
Gormley John & Agnes	865.95	Field Raymond Jr	249.55
Stevens Norman & Joyce Porter	44.85	Field Raymond Jr	105.80
Slayton Christinaa	175.95	Klein Margaret	1,680.73
Pinkhan Clarence	143.75	Peterson Douglas & Joyce	207.58
Pinkhan Clarence	90.28	TOTAL	\$56,693.01
Green Jere & Sandra	175.95		
Millar William & Susan	171.93	SUPPLEMENTAL 2006	
Stevens Julia	14.95		
Stevens Joseph & Julia	554.88	Cassidy Patricia	1,171.50
Cole Dennis	142.03	TOTAL	\$1,171.50
Wells Joan	686.55		
Griffin Richard, Mildred & Kevin	262.78	SUPPLEMENTAL 2005	
Griffin Richard, Mildred	96.60		
Kachadorian James & Cornelia	295.55	Meagher Terrance & Nancy	544.53
Bailey Robert & Elizabeth	361.10	Choinard Gerald	79.93
Schmon Marie	1,792.85	Humphrey Gene	74.75
Damerjian Robert & Lorraine	411.70	Mercier Leo	540.50
Hr of Benjamin Coffin	235.18	Stuart Construction	11,106.70
Stevens Joseph & Julia	351.90	TOTAL	\$12,346.41
Sawyer Terri-Lynn	63.83		
Rand Jean	124.78		
Mackeown, Martha Davis, Scott Johnson	106.95		
Lemay Dorothy	351.90		
Millar Daniel & Lorrie	221.38		

Treasurer's Office

The Town ended 2006 with cash bank balances of \$3,560,935.06, an increase of \$220,639.34 (6.6%) from the prior year. The increase is largely the result of funds in the amount of \$155,625 borrowed for the 2006 capital roads project, but as yet unspent.

Our outstanding borrowings decreased by \$15,833. The Town borrowed \$350,000 during 2006 for the 2006 capital road project and made principal payments on existing debt of \$365,833.

The Town's General Fund Balance was \$3,629,180 at the end of 2006 having increased by \$141,729 over the prior year's restated balance. Of the General Fund Balance, \$446,825 is designated for specific purposes, leaving an undesignated fund balance of \$3,182,355. The undesignated portion of the Fund Balance increased by \$227,558 (7.7 %.)

The Town's General Fund balance was used during the year to fund expenditures until such time as 2006 real and personal property taxes were received. To supplement these funds, the Town established a line of credit in the amount of \$3,399,500 against which periodic draws were made. The interest rate on this line was 3.84%. The maximum outstanding short-term borrowing was \$3.3 million and the interest cost for the year was \$46,185. Interest earned on the General Fund totaled \$123,474.



Marguerite Kelly
Treasurer

**Town of Harpswell
Treasurer's Report of Bank Balances
December 31, 2006**

Bank Balances, beginning of period			\$3,340,295.72
Deposits:			
	Tax collector receipts:		
	Property taxes	\$9,731,875.73	
	Other receipts	\$1,425,991.51	
	Other Town receipts	\$522,392.61	
	Receipts from State of Maine	\$353,493.33	
	Other Governmental Receipts	\$2,374.00	
	Interest Earned	\$123,474.20	
	Bond Proceeds	\$350,000.00	
	TAN Borrowings	\$3,300,000.00	
	Total Deposits		\$15,809,601.38
Payments:			
	MSAD #75	\$6,998,238.18	
	Cumberland County Tax	\$840,931.00	
	Town Meeting Warrant:		
	Recurring items	\$4,061,019.63	
	Non-recurring items	\$342,658.38	
	TAN Repayments, incl. interest of \$19,958	\$3,346,185.17	
	Total payments		\$15,589,032.36
Other (NSF checks, bank corrections)			\$70.32
Bank Balances, end of period			\$3,560,935.06

Debt Service on Long-Term Debt

		2007 - 2016												
		Interest Rate, %	Original Amount	Balance May-07	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Issue Amortization:	Existing Debt													
	1993 G.O. Bond	5.3 - 5.32	\$600.0	\$80.0	\$40.0	\$40.0								
	1997 G.O. Bond	5.14- 5.24	\$175.0	\$17.5	\$17.5									
	2000 G.O. Bond	5.25 - 5.41	\$1,209.8	\$510.0	\$140.0	\$150.0	\$110.0	\$110.0						
	2003 G.O. Bond	2.291 - 3.166	\$840.0	\$590.0	\$105.0	\$105.0	\$190.0	\$190.0						
	2004 G.O. Bond (tax-exempt)	4.18	\$700.0	\$583.4	\$58.4	\$58.3	\$58.3	\$58.4	\$58.3	\$58.3	\$58.4	\$58.3	\$58.3	\$58.4
	2004 G.O. Bond (taxable)	5.7	\$300.0	\$180.0	\$60.0	\$60.0	\$60.0							
	2006 G. O. Bond	2.05 - 5.45	\$350.0	\$350.0	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0					
	Total		\$4,174.8	\$2,310.9	\$490.9	\$483.3	\$488.3	\$428.4	\$128.3	\$58.3	\$58.4	\$58.3	\$58.3	\$58.4
	Interest:				\$97.9	\$76.7	\$55.6	\$34.8	\$17.7	\$13.2	\$11.9	\$8.4	\$3.2	\$0.6
Total Service	Debt			\$588.7	\$559.8	\$543.8	\$463.2	\$146.0	\$71.5	\$70.3	\$66.7	\$61.5	\$59.0	

Notes:

The 2004 G.O. Bond (taxable) is with BankNorth, N.A.. All other debt has been placed through the Maine Municipal Bond Bank.

1993 Issue: Improvements to Waste Disposal Center & Town offices.

1997 Issue: Town revaluation.

2000 Issue: Town office renovation and expansion, Waste Disposal Center improvements, land purchase (LeMay).

2003 Issue: Town office renovation and expansion, land purchase (Doughty Point), contrib. to HHT land purchase (Skolfield, Mackerel Cove).

2004 Issue (tax-exempt): Capital Road project (7 roads), Old Town Meetinghouse restoration.

2004 Issue (taxable): Town revaluation

Marguerite Kelly, Treasurer

M.S.A.D. # 75 Directors

Your Board of Directors from Harpswell would like to thank the citizens of our Town for their support in trying to provide the best education possible for the students of SAD # 75. The support shown at the Budget Referendum vote on June 13, 2006 as well as the community involvement both in and out of the classrooms is very much appreciated.

Harpswell's two elementary schools have an approximate combined student enrollment of 220, Harpswell Islands School (HIS) at 135, West Harpswell School (WHS) at 85. Harpswell currently has 527 resident students attending school in SAD # 75.

At HIS and WHS the use of technology has allowed better monitoring of student progress. This, as well as the continued support from the school district, allows local teachers and administrators to help students reach their academic potential. Volunteers, as always, continue to provide valuable mentoring, tutoring, and classroom support at both schools.

HIS is celebrating its 50th year with a combined class reunion/birthday on June 1 from 5-8:30 PM. Fourth and fifth grade students are doing an oral history project, videotaping interviews with former students and employees, to be presented that night. Please mark that date on your calendar! Several school-wide initiatives continue, including the Second-step program. This program helps students use self-control and solve problems in a planned, thoughtful way.

At WHS, the development of flexible groupings in mathematics has shown such good results that this program will be expanded into the areas of English and Language Arts starting in the fall of 2007. The school's MEA 2005-2006 scores show that its students either met or exceeded the expectations set by the State. This past year saw the completion of the school's new playground with the PTO being responsible for a great deal of hard work and pride going into the job. Also, community gardens were installed on the school grounds thanks to an anonymous donation from a Harpswell resident through the Harpswell Land Trust. Sandy Potholm did a wonderful job "directing" the project. Once again, students in grades 2 through 5 will have the chance to participate in a play. "Mystery on the High Seas" will premiere Saturday May 19, 2007. Don't miss it!

At the Mt. Ararat Middle School (MAMS) the 2006-2007 school year began with the reorganization of classes. Each of the three floors now houses only one grade. During the last budget process, the Board of Directors supported the MAMS request to purchase the READ 180 Program which provides comprehensive reading intervention for students who need it. Other programs of note at the MAMS are the Alternative Education Project, Unity Project, and the Civil Rights Team. Mentoring programs continue to be a success. Mentors from Bowdoin College, Mt. Ararat High School, and the Big Brothers/Big Sisters program help students, in many different ways, to discover their unique talents and interests. The MAMS Parent Group continues to give time and money to support after-school activities for students.

Mount Ararat High School has a current enrollment of 1,048 students. The faculty now includes 18 teachers certified by the National Board for Professional Teaching Standards. This past year Mount Ararat's 11th grade SAT scores placed 14th out of 133 high schools in the state. Curriculum offerings now include 14 Advanced Placement courses to challenge students and help them to excel as scholars. The school continues with initiatives to promote post-secondary education. The District believes it is vital for

students to either attend a university, community college, the military, trade school, or to explore other educational options to achieve success in the 21st century.

As your representatives on the Board, we are aware how both the State's Essential Programs and Services formula and the local funding formula affect Harpswell in regard to the SAD #75 budget. As the Board's Finance Committee works on the 2006-2007 budget, we encourage Harpswell citizens to stay informed during this process.

Please, always feel free to express your thoughts and concerns to your Harpswell members of the SAD #75 Board of Directors.

David A Johnson	833-6773
Joanne Rogers	833-5576
Dorothy "Dee" Carrier	729-1340
Jane Meisenbach	833-0509

Mark N. Dion
Sheriff



Kevin J. Joyce
Chief Deputy

Office of the Sheriff
Cumberland County
36 County Way
Portland, Maine 04102-2755

Dear Citizens,

On behalf of the men and women of the Cumberland County Sheriff's Office, I would like to express my sincere appreciation to you for the privilege of providing law enforcement services for the Town of Harpswell.

As we embark on a new year, the Cumberland County Sheriff's Office is committed to providing prompt, efficient and professional law enforcement services to the citizens of Harpswell. During the past year, the Cumberland County Sheriff's Office has made some significant technological improvements to enhance our deputy's ability to provide effective and efficient law enforcement services to the Town of Harpswell. Each deputy now has mobile data terminals in their patrol vehicles, which allow them the ability to observe a call for service that is entered by dispatch into the computer system as the call is taken from the complainant. This ability, allows the deputy to initiate an immediate response if possible, prior to the call being actually dispatched. Also, currently the deputy now has the ability to do DMV (Department of Motor Vehicle) queries from the vehicle thus eliminating excess radio traffic and allowing emergency communication to occur when necessary. We believe that this new technology will further enhance the efficiency and information sharing capabilities of each deputy assigned to the Town of Harpswell, as well as those working throughout Cumberland County.

As we enter this new year, the Cumberland County Sheriff's Office will be working to develop a "STARCOM" (Statistical Tracking, Accountability and Response through Computer Oriented Mapping) program that will bring together such issues as crime, accident frequency and quality of life issues and map those areas geographically utilizing GIS (Geographic Information Systems).

We welcome your support, suggestions and input as we continue to strive for increased excellence in law enforcement services.

Mark N. Dion
Sheriff

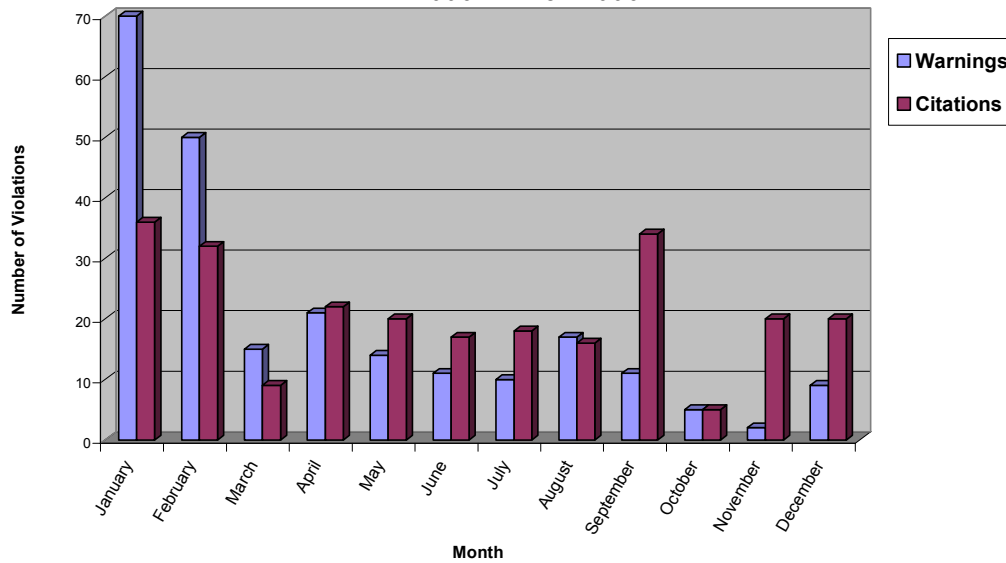
Cumberland County Sheriff's Office

Incident Report
for January 1 - December 31, 2006

<u>Nature of Incident</u>	<u>Total Incidents</u>	<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Hangup	80	Found Property	8
911 Misdialed	9	Fraud	19
Abandoned Vehicle	63	Harassment	17
Accident w/ Property Damage	91	Illegal Parking	6
Accident, w/ Personal Injury	45	Information Report	8
Agency Assistance	101	Inspection Permit	18
Alarm	172	Intoxicated Person	2
Alcohol Offense	2	Juvenile Problem	10
Animal Problem	196	Litter/Pollution/Public Health	4
Arson	1	Lockout - Assist	1
Assault - Simple	9	Lost Property	11
Attempt to Locate	95	Mental Subject	2
Theft, Non-sufficient Funds	1	Miscellaneous CAD Call Record	1
Boating Accident	3	Official Misconduct	8
Burglary	20	Missing / Lost Person	6
Burglary to Motor Vehicle	22	Operating Under Influence	6
Chase In Progress	1	Overdose	2
Citizen Assist	120	Parking Problem	5
Citizen Dispute	20	Pedestrian Check	28
Community Policing	3	Probation/Parole Violation	3
Court Service	76	Property Check	740
Criminal Mischief	42	Prowler	4
Criminal Trespass	27	Recovered Stolen Property	2
Custodial Interference	2	Relay / Transfer	4
Dead Body	5	Runaway Juvenile	3
Debris in Road	11	Sex Offense	5
Message Delivery	2	Sex Offender Registry	5
Direct Traffic	4	Speed Complaint	25
Disturbance	60	Suicide	2
Domestic Violence	8	Suspicious Person/Circumstance	142
Controlled Substance Problem	11	Theft	45
Equipment Problem	7	Theft-Vehicle	6
Escort	11	Threatening	11
FI Alarm Monitored	5	Traffic Detail	6
Carbon Monoxide Poisoning	1	Traffic Hazard	24
FI Unattended/Unpermitted Burn	1	Traffic Violation	29
Medical Emergency	49	Unsecure Premise	8
FI Smoke Investigation	5	Unwanted Phone Calls	4
FI Structure Fire	1	Utility Problem	1
FI Wire Down	5	VIN Number Inspection	3
FI Woods Fire	1	Wanted Person	13
Fight in Progress	1	Weapons Offense	21
Fireworks	10	Welfare Check	34
Fish and Game Violation	20	Total Incidents	2740

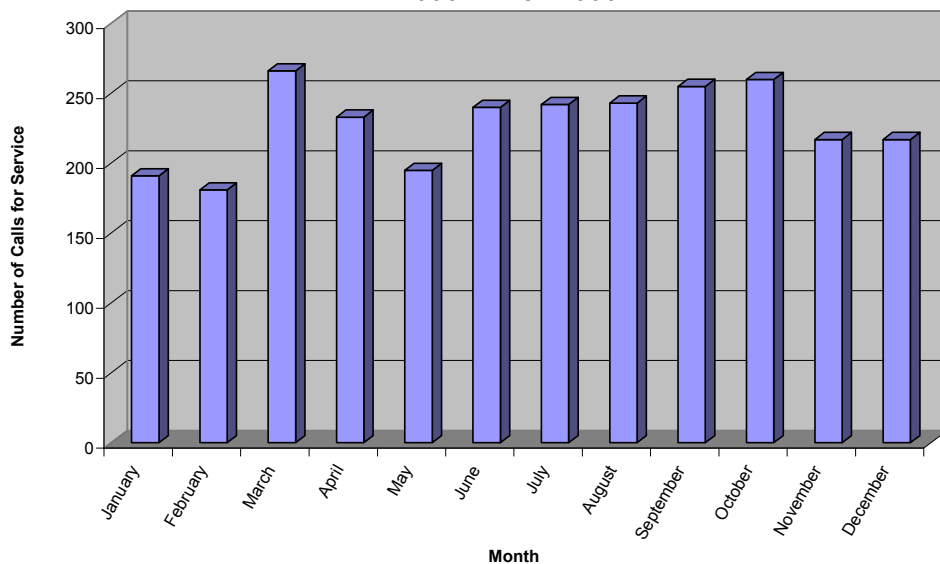
Cumberland County Sheriff's Office
Town of Harpswell
Traffic Totals

1/1/2006 - 12/31/2006

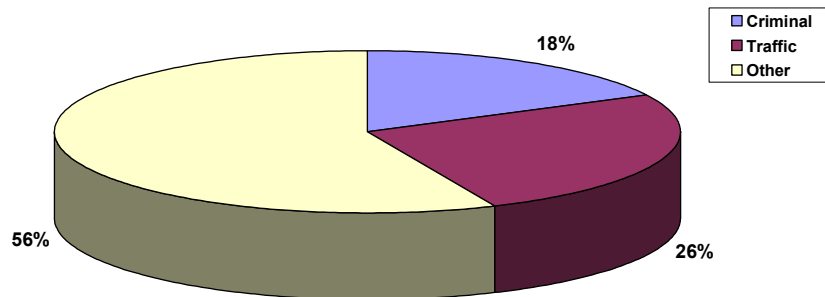


Cumberland County Sheriff's Office
Town of Harpswell
Calls for Service

1/1/2006 - 12/31/2006



Cumberland County Sheriff's Office
Town of Harpswell
Calls for Service Analysis
1/1/2006 - 12/31/2006



The total "Calls for Service" in 2006 was **2740**. Traffic related incidents totaled **830** (included in this figure were traffic related "Calls for Service.")

<u>Month</u>	<u>Traffic Warnings</u>	<u>Traffic Citations</u>	<u>Calls for Service</u>
January	70	36	191
February	50	32	181
March	15	9	266
April	21	22	233
May	14	20	195
June	11	17	240
July	10	18	242
August	17	16	243
September	11	34	255
October	5	5	260
November	2	20	217
December	9	20	217

Marine Patrol

Incidents

Total Warnings	27
Total Pecks Checked	505
Total Bushels Checked	1696
Total Diggers Checked	986
Total Boat Days	26
Total Marine Citations	10
Total Traffic Citations	27
Total Patrol Assists	104
Total Arrests	<u>20</u>
Total	3401

United States Senate

WASHINGTON, DC 20510-1903

January 12, 2006

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION
CHAIR, FISHERIES AND COAST GUARD
SUBCOMMITTEE
FINANCE
INTELLIGENCE
CHAIR, SMALL BUSINESS

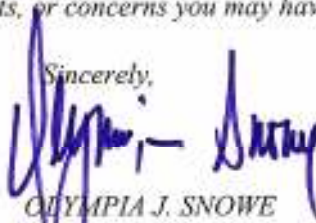
Dear Friends,

Please allow me to extend my warm greetings and best wishes as the Town of Harpswell and embarks on a New Year, and as people take time to examine their lives and consider their futures. In 2007 and beyond, I will keep working everyday for the people of our state – and do all I can to offer common-sense solutions that benefit the 1.3 million residents who proudly call themselves Mainers. That is my New Year's resolution and it is one I will keep. I have long held a vision of public service as a positive and constructive endeavor, which can best be realized by joining forces for the common good, and reaching across the aisle to achieve consensus, and the coming Congress will be no different.

As in recent years past, traditional industries in our state continue to face daunting challenges. That's why I have redoubled my efforts to safeguard jobs such as those in our fisheries and lumber industries, so integral to our way of life. This past Congress, as Chair of the Senate Fisheries and Coast Guard Subcommittee, I successfully forged a bipartisan consensus to re-authorize the Magnuson-Stevens Act, which would provide a thoughtful balance in the fishing industry essential to the economies and environments of our coastal communities. The bill, which passed both the U.S. House and U.S. Senate, is expected to be signed into law soon by the President. I have also worked with the World Trade Organization to ensure that our lumber industry competes on a fair and level playing field with our northern neighbors, and the Canadian government has agreed to stop subsidizing its lumber industry. And as the ranking member on the Senate Committee on Small Business and Entrepreneurship, I will focus on job creation and business expansion, especially for small businesses which are so critical to our economic growth, especially in Maine, where more than 95 percent of the businesses are considered small. Of course, many other issues require serious attention, including national and energy security, access to affordable health care, and the on-going war in Iraq.

Please feel free to contact me through my local office at 874-0883 or toll free in Maine at 1-800-432-1599, with any input, thoughts, or concerns you may have.

Sincerely,



OLYMPIA J. SNOWE
United States Senator

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 400C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
ONE CUMBERLAND PLACE, SUITE 305
BANGOR, ME 04401
(207) 945-0422

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 601
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-855-3323

PRESQUE ISLE
180 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 754-5124

IN MAINE CALL TOLL-FREE 1-800-432-1599
PRINTED ON RECYCLED PAPER

SUSAN M. COLLINS
MAINE

461 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS, CHAIRMAN
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

United States Senate

WASHINGTON, DC 20510-1904

January 2007

Town of Harpswell
263 Mountain Road
Harpswell, ME 04079

Dear Friends,

As you gather for your Annual Town Meeting, I welcome this opportunity to share some of the work that has made me proud to represent the people of Harpswell and all of Maine in the United States Senate.

As Chairman of the Senate Homeland Security Committee, I am pleased to report that Congress made real progress in 2006 to protect our nation, including major legislation that I coauthored to improve the security of America's seaports. I also led a bipartisan effort to pass chemical security legislation that, for the first time, requires security measures at more than 3,400 chemical facilities nationwide.

Following the flawed response to Hurricane Katrina, the Homeland Security Committee conducted the most extensive investigation in its history, and I coauthored legislation that reorganizes and reunites the federal government's preparedness and response capabilities to meet the challenges of all aspects of emergency management.

Congress last year passed many pieces of legislation I authored to improve health care, assist those in need, protect our environment, support our economy and our workers, and strengthen our nation's defenses. The Older Americans Act includes my amendment to establish transportation services for America's seniors. I led the successful fight to reject proposed cuts in Medicare home health and hospice payments, and to prevent prescription drug plans from removing a drug from their formulary during the plan year. I have secured increased funding for diabetes and Alzheimer's research, and for support services for patients and their families.

In 2006, I helped secure a record level of funding for the Low Income Home Energy Assistance Program (LIHEAP), and Congress renewed the tax deduction I authored for teachers who spend their own money on classroom supplies and my renewable energy tax credit. The landmark Postal Reform legislation I coauthored will ensure affordable rates and preserve universal service. Major Defense bills include my provisions to help secure the future of Bath Iron Works and the jobs of our skilled shipbuilders.

I remain committed to doing all that I can to address your community's concerns on the federal level. If I may be of assistance to you in any way, I encourage you to contact my Portland office at 780-3575.

Sincerely,



Susan M. Collins
United States Senator

THOMAS H. ALLEN
1ST DISTRICT OF MAINE

1127 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
(202) 225-6116

57 EXCHANGE STREET, SUITE 302
PORTLAND, ME 04101
(207) 774-5019

209 MAIN STREET, SUITE 103
SACD, ME 04072
(207) 283-8054

www.tomallen.house.gov



Congress of the United States
House of Representatives
Washington, DC 20515-1901

COMMITTEE ON THE BUDGET
COMMITTEE ON
ENERGY AND COMMERCE

SUBCOMMITTEES:

HEALTH
ENERGY AND AIR QUALITY
ENVIRONMENT AND HAZARDOUS MATERIALS

HOUSE OCEANS CAUCUS
Co-CHAIR

AFFORDABLE MEDICINES TASK FORCE
Co-CHAIR

January 23, 2007

To the citizens of Harpswell:

I am pleased to have this opportunity to extend my greetings to the people of the Town of Harpswell.

This has been a year of important developments for Harpswell and the Midcoast region. In the summer of 2005, the Base Realignment and Closure (BRAC) Commission ordered that the Brunswick Naval Air Station be closed by 2011. The closure will significantly impact the social and economic well-being of Harpswell and other communities in the region. However, there is an extraordinary effort well underway to prepare for a forward-looking redevelopment of the base and property "outside the gate."

The planning and redevelopment process for military bases slated for closure are controlled by a complex federal statutory scheme that, among other things, ensures that the people who live in the vicinity will have a major say in the redevelopment plan. Local Redevelopment Authorities (LRAs) have been appointed by Governor John Baldacci for the two towns where base property is located, Brunswick and Topsham. The future use of base property and related economic development efforts will affect the people of Harpswell in important ways. Accordingly, I urge you to get involved, to attend public sessions, and to share your concerns and suggestions with the LRAs.

I also invite you to share your opinions, concerns and questions with me on any federal matter that concerns you so that I can represent you effectively. In addition, my staff and I are pleased to offer many services to residents, businesses and local governments in Maine's 1st Congressional District, including constituent casework concerning problems with federal agencies, help with your visit to Washington, flag requests, internships, military academy nominations, letters of congratulations, meetings, speaking engagements, and other matters. In addition to the contact information that appears at the top of this letter, you can email me at rep.tomallen@mail.house.gov. I also invite you to visit my website, www.tomallen.house.gov, which is continually updated to reflect legislative and other activities that I am working on. You can be assured that I share your concerns and will continue to fight for what matters to the people of Harpswell.

Sincerely,

Tom Allen
Member of Congress

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123rd Legislature
Senate of Maine
Office of the President

Beth Edmonds
President of the Senate
3 State House Station
Augusta, ME 04333-0003
(207) 287-1500
Fax (207) 287-5862

Winter 2007

Dear Friends & Neighbors,

It is an honor to represent you, the citizens of Harpswell, in Augusta as your State Senator. These next two years of the 123rd Legislative Session are off to a fast start, and I would like to take this opportunity to share with you some major Legislative topics.

Recently, the Brookings Institution Report for Growsmart Maine concluded that “Maine possesses a globally known brand built on images of livable communities, stunning scenery and great recreational opportunities.” Harpswell is an excellent example of these assets. Brookings and other recent studies have suggested ways to improve our state in several ways.

This session the Legislature will be working to address school administration costs, educational opportunities, and strengthen our innovation economy. We will continue to strive to control health care costs and expand access to health care. Also, I am optimistic that we will fulfill our pledge of state funding for 55% of local education costs in the upcoming biennium.

Finally, I am honored to have been unanimously elected by my colleagues in the Senate to serve as Senate President for two more years. This will be my final term in the Senate and I look forward to accomplishing significant work for the people of Maine. I am deeply grateful for the opportunity to serve you, the people of Harpswell.

If you have any questions or concerns about any of the above issues, or anything else you would like to bring to my attention, please do not hesitate to contact me at the State House at 287-1500 or toll free at 1-800-423-6900.

Sincerely,



Beth Edmonds
President of the Senate



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Leila J. Percy

934 Popham Road
Phippsburg, ME 04562
Residence: (207) 389-2133
Business: (207) 389-2133
E-Mail: RepLeila.Percy@legislature.maine.gov

Hello Everyone,

It is an honor to begin my third term representing our area in Augusta. The first session of the 123rd Legislature has begun and we are tackling issues important to our coastal communities.

During the summer, I heard from you that tax reform is still one of the most critical issues facing our district and our state. One of the first orders of business is to garner fair tax reform. I am working on different approaches to change the state's antiquated tax structure for real tax relief. Specifically, I am continuing the effort to establish the Maine Land Bank and Community Preservation Program.

I am confident that the Legislature will take the recommendations of the Brookings Institution report seriously. If you are interested in reviewing the recommendations, I encourage you to visit www.growsmartmaine.org.

Another issue on the horizon that will have a local impact is Governor Baldacci's new proposal to consolidate school districts. I am committed to making sure that what changes are made do not compromise the education of our children. I look forward to working with our school system to support regionalization to achieve efficiency in a more equitable manner.

I am proud to return as the chair of the Marine Resources Committee because there is still much work to be done to protect our working waterfront. My energies this session are focused on further protecting water quality in coastal waters and educating my fellow representatives on the challenges facing rural, coastal communities and their natural resource based industries.

Thank you again for the opportunity to serve as your representative in Augusta. If you have any questions, comments or concerns, please do not hesitate to contact me at home at 389-2133.

Sincerely,

Leila Jane Percy
State Representative

District 64 Harpswell, Phippsburg and part of West Bath

Printed on recycled paper

Budget Advisory Committee

The Budget Advisory Committee (“BAC” or the “Committee”) submitted to the Board of Selectmen its recommendations with respect to the funding of departmental budgets and requests of organizations independent of the Town in late December 2006. During January 2007, the Committee met with the Selectmen on two occasions to discuss these recommendations. Certain revisions were made to the original recommendations based on new information.

LD1, which was first effective for the Town’s 2006 year, constrains the growth in the municipal budget by limiting the increase in total municipal expenditures, net of non-property tax revenue. The limit itself is calculated as the sum of local property growth (1.34%) and statewide average personal income growth (2.47%). The resulting percentage (3.81%) is then applied to the prior year’s LD1 levy limit (\$1,864,862) to derive the 2007 levy limit of \$1,935,913. Expected 2007 non-property tax revenue, including payments from the State of Maine, as well as expected use of undesignated fund balance to reduce the tax commitment, is then added to the 2007 levy limit to determine the allowable level of municipal expenditure.

The Committee recommended that the Town estimate its 2007 non-property tax revenues generally in line with 2006 actual revenues, unless 2006 experience is not reasonably expected to recur. Consequently, the BAC recommended using a non-property tax revenue amount of \$1,610,000 which resulted in a municipal budget allowable under LD1 of \$3,900,913.

We recommended a municipal budget for 2007 which totals \$3,990,597, an increase of 9% from 2006. Further, it exceeds the LD1 constraint by \$ 89,684. Both of these excesses are largely attributable to new items in the 2007 budget as follows:

New Items:

Vehicle Replacement – (OBI Fire Department)	\$135,000
Emergency Services Study	\$ 15,000
Holbrook Community Foundation	\$ 50,000
Phase 2 of the Water & Septic Study	\$ 13,000
Economic Development	\$ 5,000
Salary Survey – non-elected officials	\$ 5,000
Vault Upgrade & Handicapped Access Improvements	<u>\$ 5,000</u>
Total New Items	<u>\$228,000</u>

With the exception of Fire & Rescue Vehicle Replacement, these items are not expected to recur in 2008.

The Committee recommended that the Selectmen consider asking Town Meeting to increase the LD1 levy limit to allow each of these items to be raised and appropriated. Alternatively, the Town’s undesignated fund balance may be at a level sufficient to cover this excess.

The single most complicated issue presented to the Committee during this year’s budget process was a combined request of the three Fire & Rescue departments for funding of vehicle purchases. The Departments requested that the Town assume the responsibility for funding the full costs of new vehicles,

and that it, in doing so, it establish an interest-bearing bank account dedicated to this purpose. The interest in turn would defray the vehicle costs.

The Committee believes it is reasonable for the Town to be expected to fund the significant costs associated with purchasing custom fire and rescue vehicles. The Committee also believes that the establishment of a dedicated bank account for this purpose is useful, particularly in light of the magnitude of costs expected to be incurred.

The Committee believes that, absent the results of the Emergency Services Study, it cannot make a recommendation as to what annual amount should be contributed to the account or whether the account should be funded by equal annual amounts. The Committee does recommend, however, that the Town fund in 2007 the cost of the first *replacement* vehicle included in the 20-year vehicle plan, a brush truck owned by the OBI department.

The Holbrook Community Foundation requested that the Town make a \$50,000 one-time contribution to its efforts to purchase, repair and operate the assets at the Holbrook wharf in Cundy's Harbor. These assets include the commercial wharf, a restaurant, the old post office building and a house with two rental apartments. The Committee recommends granting this request.

For recurring items, the following line items changed significantly from 2006:

Increases

Debt Service	\$119,931.00
Employee Benefits	\$39,147.00
Snow Removal	\$29,000.00
Marine Patrol	\$15,268.00
Facilities	\$6,945.00
Curtis Memorial	\$6,602.00

Decreases

Contingency	(\$30,000.00)
Capital Reserves (excluding Road Set-aside)	(\$24,500.00)
Road Maintenance	(\$10,000.00)
Recycling Center & Transfer Station	(\$13,110.00)
Fire Department Capital (OBI)	(\$10,000.00)
HCBC generator	(\$5,000.00)
Codes Office	(\$8,008.00)
Legal	<u>(\$5,000.00)</u>
Total, net increase	<u>\$111,275</u>

The basis for our recommendations is contained in two reports to the Board of Selectmen available at the Town Office. The amounts included in the Town meeting Warrant may differ from those above as a result of further consideration by the Board of Selectmen.

The Committee appreciates the work of all those who participated in this year's effort. We acknowledge particularly the representatives of the Town's three Fire & Rescue Departments, the Town Planner, the Manager of the Recycling Center and the Town Administrator, all of whom were very responsive to requests of the Committee, as well as to proposed alternatives.

The Committee also greatly appreciates the time and efforts of Kristi, Terri and Linda in guiding the Committee through the budget process and providing to us the information needed to make a recommendation to the Board. Their combined knowledge of Town operations, as well as historical perspective on the budget process was invaluable.

Cable Television Advisory Committee

In February 2006 Suscom Communications notified the Town that it was in the process of transferring ownership of its cable system to Comcast. The Selectmen revived the Cable TV Committee and charged the Committee to research and assure that all requirements of the 1998 Franchise were met before the Selectmen signed the transfer approval documents. The Committee found that Suscom had met all the requirements of the 1998 Franchise and that Comcast was financially and technically capable of taking over the franchise.

Suscom also notified the Town that it would be interested in an early renewal of the franchise due to expire in September of 2008. The Committee reviewed the existing franchise and worked on language for a new franchise that would strengthen or clarify some articles of the old franchise. Some time later Suscom suspended any negotiations for renewal awaiting the results of several pieces of Federal Telecommunications/Cable legislation.

In the fall of 2006 the Board of Selectmen asked the Cable TV Advisory Committee to assist them in pursuing the possibility of a cellular/communications tower in Town. The Committee is in the process of doing that.

In September of 2007 the Committee expects to start negotiating for a new franchise with Comcast.

Planning Board

During 2006 the Planning Board held 12 hearings and heard 35 applications, of which 8 were tabled/continued. On site visits were performed at 24 properties. The Board also held 3 workshops to review procedural matters and proposed ordinance changes. The first of a series of meetings with Code Enforcement personnel was held with the objective of further integrating the work of the Planning Office, Code Enforcement and the Board. Additionally, two meetings were held with the Comprehensive Plan Implementation Committee (CPIC) to review proposed ordinance changes that the Committee is developing for Town vote.

The Board reviewed 13 applications for reconstruction of nonconforming Shoreland zone properties. Six applications were approved, two denied and five tabled.

Of the 12 site plan reviews, 7 were approved, 1 approved with conditions, 1 extension approved, 1 tabled and 2 returned to the Code Enforcement Office.

The Board approved 3 subdivisions, granted 1 preliminary subdivision approval, approved 1 subdivision amendment and heard 3 discussion-only subdivision reviews.

The Board's work is greatly facilitated by the knowledge and administrative support of the Town Planner and Planning Assistant. In conjunction with these resources, the Code Enforcement Office and the CPIC, the Board's capacity to recommend appropriate ordinance changes to effectively manage growth commensurate with the character of the Town, is greatly enhanced.

Board of Appeals

The Board of Appeals met nine times in 2006 and received six applications for variances, four administrative appeals of decisions by the Codes Enforcement Office, and three requests for reconsideration. One variance was approved and five denied. Of the administrative appeals, one was denied, one granted, and two withdrawn by the applicant. One request for reconsideration was granted, one denied, and one withdrawn.

The Board recognizes the fine work of Planning Assistant Marsha Hinton and Codes Enforcement Officer Bill Wells and welcomes Codes Enforcement Officer Tracey Thibault to the Town's staff.

Conservation Commission

Introduced at the 2006 Town Meeting, the Adopt-a-Road Program encourages residents and groups to recognize the advantages of litter free roadways. When the feasibility of the program was originally discussed, the late Edward Ruszczyk and his wife were inspirations. Most members remembered passing them at various times of the year bag in hand, picking up litter on Rt. 123. The program has been well received with 23 individuals and/or groups committing to clean up approximately 100 miles of Harpswell's roads. Members are preparing for the annual Town Clean-Up on Earth Day, April 22. A map of the adopted roads and miles left for adoption is on the Town website. If you or your group would like to become part of the program, you can pick up a registration form at the Town Office.



Clean-up of Mountain Rd.

Over 300 backyard composters have been purchased since the program's introduction in 2004. The Commission continues to work with the Recycling Center to offer the "Earth Machine", a compost bin that turns kitchen scraps, grass clippings, and dead leaves into a dark, crumbly, earthy-smelling product. It is estimated that 25% of an average household's waste is kitchen scraps and yard trimmings. Compost added to the soil increases water absorption as well as enriching it, making it the perfect addition to Harpswell's predominantly clay soils. Not only do the owners of the composters benefit from the rich compost, but also the use of the Machines saves tax dollars by reducing the waste that is trucked out of Town. You may order your composter at Town Meeting or by dropping off a completed form at the A. Dennis Moore Recycling Center through March 30, 2007. Forms are available at www.harpswell.maine.gov,

Working with the Town Planner, the Commission was successful in obtaining a grant for the Town from the Wharton Trust in the amount of \$10,000. The grant will be used to obtain professional advice as the Commission begins working on the development of an updated Open Space plan. When completed the updated Plan will present a framework by which the Town can reach the goals for groundwater and habitat protection as expressed in the 2005 Comprehensive Plan.

Water quality is always a concern when residents speak of land use in Harpswell. The Commission's latest Best Management Practices Bulletin addresses how residents can control runoff and groundwater pollution inexpensively. Copies will be available at Town Meeting.

Established in 1970 by vote at Town Meeting, The Harpswell Conservation Commission has the responsibility of conducting research and giving advice that will help better utilize, protect, and plan for the Town's natural resources and open areas. The Conservation Commission seeks to coordinate its activities with existing Town committees, departments, and with other conservation bodies.

To coordinate efforts and re-enforce its mission, Commission members continue to be active on the Town Lands and Recreation Committees. Three members are Trustees on the Harpswell Heritage Land Trust.

Town residents interested in the Commission's efforts are encouraged to contact any Commissioner or attend monthly meetings on the third Tuesday of the month. Meeting minutes and current projects are viewable on the Town's website, www.harpswell.maine.gov

Comprehensive Plan Implementation

Since the March 2006 Town Meeting, the Comprehensive Plan Implementation Committee (CPIC) has evaluated and developed measures, with public input, to achieve the adopted goals of the 2005 Comprehensive Plan.

Community residents, in open planning sessions, provided the foundation of the Comprehensive Plan by clearly stating their desire to preserve the rural character of the community, enhance village life, maintain the Town's diverse population and, among other things, provide opportunities for the creation of affordable housing in the face of inevitable growth and rising housing costs.

The CPIC recommends proposals that are the result of its assignment from the Townspeople to provide specific recommendations for ordinances to implement the stated goals of the Comprehensive Plan. We have deliberated on the merits of each of these tools to guide the Town's future development in a manner consistent with the character of Harpswell.

We have actively sought public participation on these recommendations at a series of seven public meetings held throughout the Town. The CPIC has modified several recommendations based on citizen comments at these meetings in preparation for a vote at the 2007 Town Meeting.

The Committee's recommendations are based on careful consideration of all available information and studies relating to the community's natural characteristics, existing development patterns, recognized villages, and hydrogeologic factors, as well as the concerns expressed by Townspeople.

We hope citizens will take the time to inform themselves about the CPIC recommendations as we believe they provide the residents an opportunity to preserve the best of Harpswell while accommodating growth responsibly.

Maps and copies of the proposed ordinances are available at the Town Office and on the Town's website.

Harbor & Waterfront

The Harbor and Waterfront Committee was established to oversee the marine activities within the Town of Harpswell, to work closely with the Harbormaster, and to act as an advisory Committee to the Board of Selectmen.

The Committee has reviewed the Harpswell Harbor and Waterfront Ordinance, and has made recommendations to the Board of Selectmen for amendments to be presented on the warrant at the Town Meeting. Per request from the Board of Selectmen, the Committee reviewed and made recommendations on the mission statement and mooring fees.

The next project will be the development of a Harbor Management Plan. The Harbor Management Plan will include mooring plans for Mackerel Cove and Cundy's Harbor as well as other locations in order to provide additional mooring placements.

To help the Town protect its 216 miles of coastline from indiscriminate location of moorings, the Committee will be revising the Waters Classification Plan map. The map will classify the boundaries of the many harbors, anchorages, or open coastline in Harpswell. Approval of the Plan by Harpswell residents will be needed at a future Town Meeting.

Fire & Rescue Committee

During an October storm with near-hurricane force winds the volunteer emergency services of Harpswell responded to nearly fifty calls over a three-day period. These included two structure fires, the complete closure of Harpswell Neck Road for several hours and power outages that lasted from a few hours to several days. During this period, there was hardly a time that there was not at least one and usually several units on the road. This was one weekend out of a year. In this space one could not even begin to encompass the volume of work accomplished every year by these caring citizens who give of themselves so freely.

Run totals for 2007 are as follows:

Department	Fire	EMS
Cundys Harbor	66	83
Harpswell Neck	126	135
Orrs-Bailey Isl.	48	122

Total runs for all departments: 580

Marine Resources Committee

In 2006, the Marine Resources Committee was very busy reviewing wharf applications to determine any potential impact to the Town's shellfish resources. There has been a substantial increase in applications so the Committee appreciates the opportunity to take part in the review process.

Once again, Harpswell faced several closures of productive clam flats due to poor water quality, lack of sampling and shoreline surveys that are past due. Shoreline surveys are necessary every three years. Some areas have not been done since the late nineties.

In 2007, priority will be given to these closures. Harpswell will work closely with the Department of Marine Resources lab to get the necessary sampling caught up and shoreline surveys done.

The Town will also have the assistance of the Department of Environmental Protection focusing on the closure of Quahog Bay. The bay is a large and very productive area, so the assistance will be much appreciated.

Unfortunately, red tide affected harvesting of shellfish last summer. With the addition of extra sampling sites, the DMR was able to make smaller closures versus past years.

As always, the Committee would encourage anyone interested in becoming a member of this Committee to contact the Selectmen's Office. Meetings are held the fourth Tuesday of each month.

In closing, the Committee would like to acknowledge the passing of two of Harpswell's fellow harvesters in 2006. Ellsworth "Bugga" Brocket and Lawrence "Larry" Coffin will both be sadly missed. Condolences go out to their loved ones.

Library Committee

The Library Committee was originally appointed by the Board of Selectmen and met for the first time in May of 2002. The purpose was to assess Townwide library needs (a survey), and to help residents become more aware of the services, activities and events provided by the libraries for the Town.

The Library Committee continues to meet on a regular basis. It is made up of interested Harpswell residents from all parts of Town. Represented, also, are the Orr's Island Library, the Cundy's Harbor Library and the Curtis Memorial Library. The current chairman of this Committee is David Hackett. Selectman Katherine Chatterjee is the Selectmen's liaison to the Committee.

All three libraries offer Children's Summer Programs, Book Fairs and Fundraisers. Curtis Memorial Library's many offerings for children, teens, and adults are enjoyed by Harpswell citizens.

Curtis Memorial Library holds a one day event at the Kellogg Church each summer and has installed a book drop at the Town Office. Curtis Memorial Library offers Community Health Information Partnership (CHIP) books and Cornerstones of Science information to the smaller libraries.

Orr's Island Library and Cundy's Harbor Library continually expand their services— adding videos, audio books, and local Maine books to their collections, improving internet and wireless connections, and adjusting hours to meet community needs.

Orr's Island Library offers computer classes and Cundy's Harbor Library now has Notary Public services. Both of the smaller libraries are looking into expanding and/or improving their building space.

Fostering and facilitating strong support and cooperation for the three libraries continues to be the focus of the Committee. All three libraries publicize events for each other. It is during monthly meetings that much information is passed on. Meetings are open to the public and can be found on the Town's website. (The libraries' websites can be found on the Town's website: <http://www.harpswell.maine.gov/>)

The Committee usually meets on the third or fourth Tuesday of the month.

Cundy's Harbor Library

2006 was a year of significant change and progress for the Cundy's Harbor Library. Its dedicated Board of Directors worked hard to increase patronage and circulation, enhance services to the community, and raise funds to supplement our yearly allocation from the Town. In addition, the board moved forward vigorously with our planned building expansion project.

Circulation in 2006 was up 10% over 2005, and patronage was double that of the previous year. Our winter hours were adjusted to better serve our families, and special summer hours were instituted to accommodate our seasonal residents and visitors and families with children.

The library made a noteworthy effort in 2006 to become a better community resource for the residents of Harpswell. Early in the year our website was updated and expanded. The library now publishes a quarterly newsletter that reaches our patrons via email and can be read, also, on the library's website (www.cundysharbor.lib.me.us). Wireless Internet service is now available as well. Also during 2006, both our paid and volunteer librarians became notaries, and notary services are available whenever the library is open. As in past years, the library participated in the Midcoast Community Read and held a six-week summer reading program for area children. In conjunction with the summer program, the library brought a readers' theater production for young people to the Cundy's Harbor Community Hall that was free and open to all families in the Town of Harpswell.

The library made general fundraising a high priority in 2006. In addition to our annual summer book sale, we started an ongoing used book sale within the library, participated in the Bowdoin College Dump and Run, and sold library mugs. We conducted our first-ever annual appeal, which was very successful. In 2006 the library raised 401% more money to supplement the Town's generous allocation than it did in 2005.

Finally, 2006 saw a significant push to build an addition to our library. In the works is a major expansion that will include more bookshelf space, a dedicated children's area, a place for meetings, and a bathroom. To help us kick off our building campaign, local humorist and artist, Bob Elliott (of "Bob and Ray"), donated a painting to be raffled. The 28 x 23-inch watercolor, "Home front 2001," depicts a local house in the fall of 2001 soon after the 9/11 tragedy, a flag displayed proudly on its siding. It is currently on display at the library. Raffle tickets may be purchased at the library and from library board members for \$10.00 each or three for \$25.00. The raffle drawing for the painting will take place at the library's annual book sale on July 23, 2007, at the Cundy's Harbor Community Hall.

Orr's Island Library

It's been a busy and productive year for the Orr's Island Library. A number of small physical changes, inspired by librarian Joanne Rogers' dreams, and a grant from the Southern Maine Regional Library District, have made a substantial difference in our display spaces as well as room for additional books.

New shelves, constructed by volunteers, now line what were empty walls. We have enlarged our collection of books about Maine and Harpswell, and books by Maine and Harpswell authors. A back room, once used as an office, now showcases the Maine collection—and we welcome any donations of Maine-related materials.

We have increased our popular video and audio offerings available for borrowing, and made room for growing numbers of CDs and DVDs. We intend to keep our unusually large selection of video tapes and audio books as long as our patrons have video players and CD players at home and in their cars.

We continue to provide new books of fiction and non-fiction for the steady stream of new patrons from all parts of Harpswell who take advantage of our new hours (posted on our handsome new sign) and Internet accessibility on our computers. We also encourage community organizations to use our facilities for meetings, and welcome fledgling groups that need a place to try out new ideas.

During the summer, many children of residents and visitors eagerly attended our nature programs with their parents. Chewonki staff gave hands-on demonstrations of bats and owls, snakes and small mammals, and other common critters who share our world.

Summer is also fair time, and our annual book sale and fair on the first Wednesday of August, were again a great success aided by a team of tireless volunteers, some of whom offered their services on the spot on one of the hottest, most humid days in recent memory. The book sale brings customers from all over the State, and beyond, and is enhanced by the generosity of our patrons who know we will find a place for their overflow books when their own shelves are full.

We are most grateful for the support of the Town which provides the financial base that enables us to serve all of the people of Harpswell.

Curtis Memorial Library

2006 began with some major changes at Curtis Memorial Library. Library Director Steve Podgajny left in January, after an 18-year tenure at Curtis, to accept a position at Portland Public Library, and long-time Associate Director Brian Damien left for Portland Public Library a few months later. An extensive nation-wide search was conducted for Steve's successor during the year, and the Board of Directors named Elisabeth Doucett as the new Director beginning in January 2007.

Use of library materials continued to rise in 2006; 342,390 books, DVDs, CDs, and other materials were checked out. Harpswell accounts for approximately 13.2% of the library's cardholders, while Brunswick accounts for 75.8%. There are currently more than 141,000 items in the library's collection. The library's "community health information partnership" (CHIP), which includes MidCoast Community Hospital and Parkview Adventist Medical Center, provided Orr's Island Library with a \$400 grant which was used to purchase a collection of health and fitness books and DVDs. Cundy's Harbor Library will receive funds for a similar collection in 2007.

Program highlights in 2006 included weekly children's story times, Cornerstones of Science programs for all ages, a weekly book group for adults, and a Summer Reading Program for children and teens. Juggler and comedian Zachary Field entertained families at a special summer event held at the Elijah Kellogg Church in Harpswell, sponsored by the Friends of the Library. The Friends also held a highly successful book sale, with more than 50,000 donated books sold. Proceeds from the sale primarily support library programs, staff development, and items for the collection. The Friends' Outreach Program provided volunteers to deliver books and tapes to more than 20 home-bound patrons.

Curtis Memorial Library is operated by a library board and draws most of its basic operating budget of \$1,142,062 for fiscal year 06/07 from municipal funds, with \$101,776 coming from Harpswell and \$982,000 coming from Brunswick. The library will be submitting a request for \$108,378 from Harpswell for fiscal year 07/08. This amount represents 10% of the library's total municipal support for 06/07, excluding Brunswick's additional funding for debt service and insurance costs.

Harpswell residents are represented on the library's Board of Directors and on the Board of the Friends of the Library. We are happy to have signed a memorandum of understanding with the Selectmen formalizing Harpswell's involvement in the library and expanding the library's role in providing services to the citizens of Harpswell.

The library greatly values the support from the Town of Harpswell, the numerous individual donors who give so generously, and the many Harpswell residents who volunteer their time and talents at Curtis Memorial Library. Thank you for the opportunity to serve a wonderful and invested community.

Pam Jenkins, Interim Director

Harpswell Community Television

2006 saw some changes to Harpswell Community Television. After 20 years of service, David I. Chipman retired from the day-to-day operations of the TV station. We cannot thank him enough for his dedication to the Town of Harpswell and Harpswell Community TV for all his years of service. The Board of Directors chose to replace him with Donna Frisoli, who has worked at the station under various titles for over five years. His shoes are difficult to fill, but the transition has been a smooth one.

With the enormous opportunities presented by the digital age, Harpswell TV has been able to offer programming downloaded from satellites and the Internet as well as that from public, education and government sources.

Along with the great opportunities of the Digital Age, it is easy to copy our programs onto DVD. Many hours go into the taping and editing of programs before they go on air. Please continue to support our work by requesting copies directly from us. Your donations keep the channel going.

Our goal this year is to get our website up and running. We would like to interface our Bulletin Board with our website and to use the website to update our program schedule. It can be difficult to program the channel in advance as we schedule the programs around our Government Meetings. We do not know how long meetings will last from week to week or if a meeting will be canceled or if a meeting must be scheduled to air quickly. We would like to use our website to better inform the viewers of schedule changes.

We are also interested in learning where our UHF signal reaches and where it falls short. If you are not on cable and cannot receive Harpswell TV on UHF channel 14 or if you are not on cable and you do receive the Harpswell channel, please let us know. We can be reached by email htv14@harpwelltv.org, phone at 207-833-2363, mail at POB 99, 04079 or just stop in for a visit. We are located at the entrance to the Recycling Center at 10 Community Drive.

The Board of Directors would like to Thank Donna Frisoli, Station Manager, and Sharon Strachan, Receptionist, for all the work accomplished over the year.

Harpwell Community Broadcasting Corporation
Board of Directors

George Swallow – President	David Chipman – Vice President		
Linda Strickland – Treasurer	Lynda Dehaan – Secretary		
Dan Boland	Sue Marley	Tom Allen	
Paul Dostie	Leon Ogrodnik	Bob Waddle	Bill Millar

Harpswell Historical Society

The Harpswell Historical Society is alive and well in our 29th year. This past year has seen an increase in both membership and interest in the society's goals. In 2007 we hope to increase the times that our Museum will be open. We are going to do much-needed repairs to our 1829 One-Room School. This will bring us closer to our goal to let Harpswell students spend a day in the 1850's.

The Harpswell Historical Society Museum is now in its 7th year. Please find the time to visit. You will find many new things to see. We will be open on Memorial Day, in July and August on Sundays from 2 to 4. We are also open by appointment (833-6322).

The Harpswell Historical Society, in agreement with the Town of Harpswell, has the responsibility for the continued care and maintenance of the Old Town Meeting House, the Town Pound and the Hearse House. The Society will aid those individuals and organizations with interest in using these facilities.

David Hackett III
President

Town Lands Committee

The Town Lands Committee meets monthly. Its mission is to inventory all Town-owned lands, including Town landings, monitor the current use of the Town lands, report findings and make recommendations to the Selectmen with respect to the use, maintenance and improvements of Town lands. This year's activities included site visits, and work on a channel 14 television presentation designed to inform the citizens of Harpswell of the existence, location and condition of Town-controlled lands.

The Committee is preparing a Town lands map, to be located in the Town Office that will graphically show each parcel. The map of Town lands will be supplemented by a list of directions to each parcel from the Town Office.

The Committee submitted a detailed report to the Selectmen in October 2006 concerning, among other things, parking at Town landings, clean up of the Town landings, improvement to the Giant Stair pathway and the maintenance of the Town ramp and float in Potts Harbor.

The Committee will use the remainder of its term for planning a spring cleanup of the Town landings, improving the Giant Stair pathway and finishing up the map of Town lands. Our future objective is to work more closely with the Town Caretaker, the Conservation Commission and Recreation Committee to protect and properly utilize the Town's 16 landings, 6 islands and 16 other parcels.

Mitchell Field Committee

Appointed early in 2006 by the Board of Selectmen, the Mitchell Field Committee has been working steadily on its mission to develop a community-based master plan for the long- range use of the Field. A major goal of the Committee continues to be to include the views of all interested Harpswell residents.

In the summer of 2006, the Committee held three weekend “walk and talks” on the Field. These events allowed members of the public to see the Field, have refreshments, talk with Committee members and make suggestions and comments. In the late summer, fall, and early winter Committee members scheduled round table events at the Bailey Island Store, Cundy’s Harbor and the Orr’s Island Library. To date, over 100 people have shared their ideas, suggestions and dreams for Mitchell Field.

In late fall of 2006, Harpswell’s Town Planner successfully applied for a \$10,000 Community Development Grant which will allow the Committee to hire a professional consultant. A very generous donation from an anonymous Harpswell resident will increase this fund to about \$17,000. The consultant will help the Committee design the most effective ways to gather public sentiment about options for the Field as well as create a draft master plan for public review and comment. Beginning in the spring of 2007, the Committee will begin a series of Town—wide forums that will address issues such as marine resources, economic development, education, environmental issues, conservation and recreation, and housing as they relate to Mitchell Field. Please look for notices of these upcoming events. A proposed master plan is anticipated to be ready for a public hearing and debate late fall of 2007 and to be presented for action by the voters at the March 2008 Town Meeting.

In the meantime, the Committee would like to share some of the information it has gathered from meetings with the Department of Environmental Protection. These meetings were held to determine the current environmental status of Mitchell Field. Here is a brief summary:

- Many of the test wells show a significant reduction in pollution. Some wells are testing clean now.
- The amount of water available for use at the field may now be 20 times greater than originally authorized.
- A new well and testing well are being dug at no cost to the Town. These will give the DEP a clearer understanding of additional future water potential.
- The site is safe for walking, picnicking and playing. There are still restrictions on digging down into the water table but it is hoped that DEP will relax these rules as updated assessments on the water quality are developed in the coming year. People spending 8 hours a day, 40 hours a week at Mitchell Field incur no greater risk than spending time in any other part of Harpswell. The DEP has said the potential for future uses at the Field is practically unlimited.

Please join the Committee as it plans for the future of this wonderful Town asset. The Committee will be sure to let everyone know when our kick-off sessions begin. Bring your ideas, your enthusiasm, and your dreams. The Committee will bring the blank sheets of paper and the brownies. Committee members are listed in the front of this Report. Please feel free to contact them if you have any questions.

Solid Waste Committee

The Committee met for the first time in February 2006. Jim Gordon gave a comprehensive overview of the operations, costs and efficiency of the Recycling Center and Transfer Station for the past two years. Tonnage, recycling rates, and revenue have remained fairly steady. The Committee focused its attention on the impact of summer residents as reflected in the figures. In July and August, for example, the tonnage rate goes up dramatically, and the recycle rate drops slightly. The Committee considered educational outreach through the schools, direct mail, flyers, and posters.

The Committee also discussed the problem surrounding the Recycling "Tent." People used it as a means of avoiding costs at the Transfer Station, and without constant supervision, it quickly became a trash bin. The "Tent" is being discontinued at this time.

The Committee was represented at the "Municipal Solid Waste and Pathways to a Sustainable Future Workshop" at the Chewonki Foundation. Attendees received materials that can be used for education programs at local schools and a 10-minute video on recycling.

The Committee reviewed shipments for 2006 and was advised that plastic regulations have changed. Only #1 clear containers with necks and #2 colored plastic containers with necks are recyclable. The Committee reviewed, revamped and approved the Solid Waste Ordinance for Town Meeting consideration. The recycling guide in the back of the telephone book was reviewed by the Manager and will be in the next printing.

The Committee's approved mission statement is as follows: *The Solid Waste Committee shall comprehensively review the operations, costs, and efficiency of the current Recycling Center and Transfer Station in order to make recommendations to the Manager and the Board of Selectmen with regard to operational improvements so as to control costs and to increase rates of recycling for the Town when feasible.*

Contractors are the primary users of the Transfer Station. The Committee questioned whether the resident taxpayer should pay the same fees as a commercial user, or should fees be increased for the commercial users? This issue was referred to the Selectmen. The burning of waste oil at the Recycling Center has been reviewed and approved by DEP. Cameras for the gate area may be purchased for monitoring the disposing of trash outside the gate on days the Recycling Center is closed.

"Pay-per-bag" information was provided to the Committee for review and discussion. The Selectmen requested that this be reviewed. There was preliminary discussion about the goals of reducing the cost of trash service, increasing recycling, the cost of bags, whether pay-per-bag increases recycling, how to monitor those who have trash collected and pay for this service, and what to do with restaurant trash. The Committee recommended that Harpswell not institute a pay-per-bag system at this time.



Certified Public Accountants and Business Consultants

INDEPENDENT AUDITOR'S REPORT

We have audited, in accordance with auditing standards generally accepted in the United States of America, the financial statements of the government activities, each major fund, and the aggregate remaining fund information of the Town of Harpswell, Maine as of and for the year ended December 31, 2006, which collectively comprise the Town of Harpswell, Maine's basic financial statements and have issued our report thereon dated February 5, 2007.

The accompanying summary financial information (listed below) represents excerpts from the Town's complete financial statements and therefore is not a presentation in conformity with accounting principles generally accepted in the United States of America.

- ✓ Statement 4
- ✓ Exhibit A-1
- ✓ Exhibit A-2
- ✓ Exhibit B-2

In our opinion, the accompanying summary financial information is fairly stated, in all material respects, in relation to the portion of the basic financial statements from which it has been derived.

A handwritten signature in dark ink, reading "Runyon Kersteen Ouellette", is positioned above the date and location.

February 5, 2007
South Portland, Maine

TOWN OF HARPSWELL, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended December 31, 2006

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 10,844,344	-	10,844,344
Intergovernmental	290,102	-	290,102
Fines and violations	21,870	-	21,870
Miscellaneous	516,470	108,510	624,980
Total revenues	11,672,786	108,510	11,781,296
Expenditures:			
Current:			
General government	1,115,218	-	1,115,218
Public works	786,729	-	786,729
Protection and safety	680,571	-	680,571
Health and welfare	26,119	-	26,119
Cultural and recreation	191,457	41,015	232,472
Education	6,998,238	-	6,998,238
County taxes	840,931	-	840,931
Overlay/abatements	70,049	-	70,049
Debt service	511,316	-	511,316
Capital and special projects	106,575	480,278	586,853
Total expenditures	11,327,203	521,293	11,848,496
Excess (deficiency) of revenues over (under) expenditures	345,583	(412,783)	(67,200)
Other financing sources (uses):			
Proceeds from long-term debt	350,000	-	350,000
Transfers (to) from other funds	(553,854)	553,854	-
Total other financing sources (uses)	(203,854)	553,854	350,000
Net change in fund balances	141,729	141,071	282,800
Fund balances, beginning of year, as restated	3,487,451	69,860	3,557,311
Fund balances, end of year	\$ 3,629,180	210,931	3,840,111

See accompanying notes to financial statements.

TOWN OF HARPSWELL, MAINE
Comparative Balance Sheets
General Fund
December 31, 2006 and 2005

	2006	2005
ASSETS		
Cash and cash equivalents	\$ 3,483,569	3,239,549
Receivables:		
Taxes	555,686	460,922
Tax liens and acquired properties	47,954	40,217
Other	34,379	34,412
Prepaid items	14,247	12,640
Total assets	\$ 4,135,835	3,787,740
LIABILITIES AND FUND BALANCE		
Liabilities:		
Accounts payable	95,485	86,013
Taxes paid in advance	10,984	3,469
Deferred revenues	184,000	145,000
Interfund payables:		
Special Revenue	60,561	55,271
Capital Projects	155,625	4,476
Total liabilities	506,655	294,229
Fund balance:		
Unreserved:		
Designated for subsequent years expenditures	446,825	538,714
Undesignated	3,182,355	2,954,797
Total fund balance	3,629,180	3,493,511
Total liabilities and fund balance	\$ 4,135,835	3,787,740

TOWN OF HARPSWELL, MAINE
General Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis of Accounting)
For the year ended December 31, 2006

	Budgeted amounts		Actual	Variance positive (negative)
	Original	Final		
Revenues:				
Taxes:				
Property taxes	\$ 9,807,410	9,807,410	9,807,410	-
Supplemental taxes	-	-	12,346	12,346
Change in deferred property tax revenue	-	-	(39,000)	(39,000)
Interest and fees on property taxes	14,500	14,500	19,603	5,103
Excise taxes	1,045,437	1,045,437	1,043,985	(1,452)
Total taxes	10,867,347	10,867,347	10,844,344	(23,003)
Intergovernmental:				
State revenue sharing	170,000	170,000	169,969	(31)
Local road assistance	45,300	45,300	45,300	-
Homestead exemption	59,677	59,677	59,656	(21)
Tree growth	2,209	2,209	5,705	3,496
General assistance	6,210	6,210	3,800	(2,410)
Veterans exemption	2,954	2,954	2,388	(566)
Other	3,547	3,547	3,284	(263)
Total intergovernmental	289,897	289,897	290,102	205
Fines and violations	2,000	2,000	21,870	19,870
Miscellaneous:				
Interest earned	35,000	35,000	123,474	88,474
Cable TV franchise fee	45,000	45,000	49,725	4,725
Licenses, fees and permits	98,150	98,150	117,318	19,168
Recycling center and disposal fees	170,140	170,140	201,249	31,109
Donations and gifts	-	-	10,539	10,539
Donations and gifts - special	7,000	7,000	7,000	-
Unclassified	4,553	4,553	7,165	2,612
Total miscellaneous	359,843	359,843	516,470	156,627
Total revenues	11,519,087	11,519,087	11,672,786	153,699

TOWN OF HARPSWELL, MAINE
General Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis of Accounting), Continued
For the year ended December 31, 2006

For the year ended December 31, 2000							
Article		Balances	Budgeted amounts			Variance	Balances
#	Account	carried forward	Original	Final	Actual	positive (negative)	carried forward
Expenditures:							
General government:							
22	Elected officials	-	112,137	112,137	111,296	841	-
23	General administration:						
	Administration	-	258,962	258,962	227,416	31,546	-
	Assessing	-	84,401	84,401	76,113	8,288	-
	Public information	-	11,000	11,000	7,696	3,304	-
25	Tax collector's office	-	32,659	32,659	27,811	4,848	-
26	Town clerk's office	-	49,018	49,018	43,655	5,363	-
27	Code enforcement	-	110,339	110,339	108,662	1,677	-
28	Planning	-	67,950	67,950	56,085	11,865	5,000
29	Treasurer	-	2,250	2,250	1,157	1,093	-
30	Employee benefits	-	252,500	252,500	245,893	6,607	-
31	Risk management	-	48,287	48,287	44,269	4,018	-
32	Legal services	-	50,000	50,000	35,450	14,550	-
54	Withdrawal committee	-	50,000	50,000	44,541	5,459	5,459
33	Membership	-	12,976	12,976	12,976	-	-
34	Committees & commissions	-	4,820	4,820	3,397	1,423	-
35	Operations and maintenance:						
	Municipal buildings and property	-	64,300	64,300	62,677	1,623	-
	Old town house & commons	-	3,465	3,465	2,804	661	-
	Town clean up	-	1,000	1,000	-	1,000	-
	Town dock	-	1,500	1,500	450	1,050	-
	Mackerel cove / town landing	-	6,200	6,200	2,870	3,330	3,000
Total general government		-	1,223,764	1,223,764	1,115,218	108,546	13,459
Public works:							
36	Public works:						
	Snow removal & street signs	-	365,000	365,000	357,614	7,386	-
	Maintenance	16,828	85,000	101,828	79,457	22,371	22,371
37	Recycling and transfer station	-	382,693	382,693	349,658	33,035	-
Total public works		16,828	832,693	849,521	786,729	62,792	22,371
Protection and safety:							
38	Emergency services	7,281	173,950	181,231	175,521	5,710	5,710
CF	Dry hydrant development	5,005	-	5,005	2,023	2,982	2,982
39	Law enforcement and communication	-	284,810	284,810	284,810	-	-
40	Shellfish conservation enforcement	-	151,864	151,864	136,207	15,657	-
41	New Meadows River Watershed	-	1,000	1,000	1,000	-	-
42	Street lighting	-	28,380	28,380	26,965	1,415	-
43	Harbor management	-	41,745	41,745	33,947	7,798	1,300
44	Animal control	-	22,388	22,388	20,098	2,290	-
Total protection and safety		12,286	704,137	716,423	680,571	35,852	9,992
Health and welfare:							
45	Health and welfare	-	29,580	29,580	26,119	3,461	-
Total health and welfare		-	29,580	29,580	26,119	3,461	-
Cultural and recreation:							
46	Curtis memorial library	-	101,776	101,776	101,776	-	-
46	Cultural and education programs	-	26,200	26,200	26,070	130	-
40	Harpswell community broadcasting	-	40,000	40,000	40,000	-	-
48	Recreation - general	-	24,040	24,040	23,611	429	-
Total cultural and recreation		-	192,016	192,016	191,457	559	-

* Contingency transfers approved by selectmen: Emergency services \$3,703; Law enforcement and communications \$187; Capital roads projects \$9,875

TOWN OF HARPSWELL, MAINE
General Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis of Accounting), Continued
For the year ended December 31, 2006

For the year ended December 31, 2000							
Article #	Account	Balances carried forward	Budgeted amounts		Actual	Variance positive (negative)	Balances carried forward
			Original	Final			
Expenditures, continued:							
52	A. Dennis Moore recycling / Transfer St.	63,007	45,000	108,007	6,600	101,407	101,407
Other capital / carryovers:							
38	OB fire capital	18,975	35,000	53,975	43,148	10,827	10,827
38	CH fire capital	19,523	25,000	44,523	23,470	21,053	21,053
38	HN fire capital	-	25,000	25,000	-	25,000	25,000
CF	Land acquisition	1,279	-	1,279	-	1,279	1,279
50	Vehicle replacement	17,500	12,000	29,500	-	29,500	29,500
25	Update of assessing records	20,235	-	20,235	-	20,235	20,235
CF	Assessing software	4,621	-	4,621	4,100	521	-
CF	Town office project	343	-	343	343	-	-
50	HCBC digital conversion	10,000	5,000	15,000	-	15,000	15,000
CF	Cemetery restoration	950	-	950	-	950	950
CF	Software upgrade	1,024	-	1,024	197	827	-
CF	Repeater	5,100	-	5,100	-	5,100	5,100
50	Boat and motor replacement	7,000	3,000	10,000	-	10,000	10,000
50	Voting machines	3,300	3,000	6,300	-	6,300	6,300
50	Copier	-	2,500	2,500	-	2,500	2,500
Special projects / carryovers:							
CF	Town landing signage	13,358	-	13,358	600	12,758	2,758
31	Self insurance reserve	5,971	-	5,971	2,096	3,875	3,875
Spec.	Salary survey	-	4,000	4,000	500	3,500	3,500
CF	Planning office projects	877	-	877	-	877	-
CF	GIS	2,976	-	2,976	-	2,976	2,976
CF	Marine hazards	18,522	-	18,522	-	18,522	18,522
CF	Failed septic systems	14,956	-	14,956	684	14,272	14,272
CF	Mitchell field - maintenance and operations	10,424	-	10,424	4,127	6,297	-
10	Mitchell field - hazard materials removal	-	20,000	20,000	6,945	13,055	13,055
CF	Mitchell field - deeds	1,500	-	1,500	-	1,500	1,500
CF	Mitchell field - legal	5,000	-	5,000	-	5,000	5,000
	Mitchell field - gifts	-	7,000	7,000	-	7,000	7,000
CF	Mitchell field - annual maintenance reserve	8,236	-	8,236	-	8,236	8,236
CF	Boundary survey	2,662	-	2,662	-	2,662	2,662
Total capital and special projects		257,339	186,500	443,839	92,810	351,029	332,507
62	Debt service	-	513,300	513,300	511,316	1,984	-
53	Contingency	52,261	30,000	82,261	13,765 *	68,496	68,496
Total budgeted expenditures		338,714	3,711,990	4,050,704	3,417,985	632,719	446,825
Other expenditures:							
	Educational appropriation	-	6,998,238	6,998,238	6,998,238	-	-
	County tax	-	840,931	840,931	840,931	-	-
	Overlay / abatements	-	164,673	164,673	70,049	94,624	-
Total other expenditures		-	8,003,842	8,003,842	7,909,218	94,624	-
Excess (deficiency) of revenues over (under) expenditures		(338,714)	(196,745)	(535,459)	345,583	881,042	(446,825)
Other financing sources (uses):							
51	Proceeds from long term debt	-	350,000	350,000	350,000	-	-
51	Transfer to Capital Projects - road projects	(200,000)	(350,000)	(550,000)	(550,000)	-	-
49	Transfer to Recreation fund - programs	-	(7,255)	(7,255)	(7,255)	-	-
	Transfer from Grant funds	-	-	-	3,401	3,401	-
64	Use of undesign. fund balance - budget	-	150,000	150,000	-	(150,000)	-
54	Use of undesign. fund balance - withdrawal comm.	-	50,000	50,000	-	(50,000)	-
Spec.	Use of undesign. fund balance - salary study	-	4,000	4,000	-	(4,000)	-
	Use of carryforward balances	538,714	-	538,714	-	(538,714)	-
Total other financing sources (uses)		338,714	196,745	535,459	(203,854)	(739,313)	-
Net change in fund balance		-	-	-	141,729	141,729	(446,825)
Fund balance, beginning of year, as restated					3,487,451		
Fund balance, end of year				\$	3,629,180		

* Contingency transfers approved by selectmen: Emergency services \$3,703; Law enforcement and communications \$187; Capital roads projects \$9,875

TOWN OF HARPSWELL, MAINE
Other Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the year ended December 31, 2006

	Special Revenues		Capital Projects	
	Restricted Grants	Recreation	Road Projects	Totals
Revenues:				
Intergovernmental	\$ 73,826	-	-	73,826
Charges for services	-	34,684	-	34,684
Total revenues	73,826	34,684	-	108,510
Expenditures:				
For designated purpose	66,906	41,015	-	107,921
2004 capital roads project	-	-	18,997 *	18,997
2006 capital roads project	-	-	394,375	394,375
Total expenditures	66,906	41,015	413,372	521,293
Excess (deficiency) of revenues over (under) expenditures	6,920	(6,331)	(413,372)	(412,783)
Other financing sources (uses):				
Transfers (to) from general fund	(3,401)	7,255	550,000	553,854
Total other financing sources (uses)	(3,401)	7,255	550,000	553,854
Net change in fund balances	3,519	924	136,628	141,071
Fund balances, beginning of year, as restated	22,291	28,572	18,997	69,860
Fund balances, end of year	\$ 25,810	29,496	155,625	210,931

* Contingency transfer approved by selectmen: Capital roads projects \$9,875